

**ORDINANCE 2024-08**

**AN ORDINANCE OF THE CITY OF FAIRVIEW, TENNESSEE, ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025.**

WHEREAS, Tennessee Code Annotated § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Commissioners has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

**NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF FAIRVIEW, TENNESSEE, AS FOLLOWS:**

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2025, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

<b>General Fund</b>	<b>Actual FY 2023</b>	<b>Estimated FY 2024</b>	<b>FY 2025 Budget</b>
<u>Cash Receipts</u>			
Taxes	7,421,391	7,942,852	8,067,500
Licenses and Permits	418,682	541,600	626,200
Fines and Fees	235,607	259,200	275,200
Intergovernmental	1,579,971	1,383,020	1,363,600

Other Revenue	198,108	195,870	461,575
Debt Proceeds	0	0	0
TAN and GAN Proceeds	0	0	0
Transfers In From Other Funds	0	0	0

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<b>Total Cash Receipts</b>	<b>9,853,759</b>	<b>10,322,542</b>	<b>10,794,075</b>
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Appropriations

Board of Commissioners	294,841	102,006	107,756
Administration	2,204,410	2,323,241	2,406,607
Finance Department	137,248	250,265	264,098
Planning Department	263,727	667,543	806,754
Engineering Department	397,078	0	0
Municipal Court	198,568	240,507	274,248
Police Department	1,975,503	2,658,082	2,902,545
Fire Department	1,665,484	2,078,006	2,377,096
Parks Department	216,625	622,390	628,280
Public Works Department	372,316	468,372	575,188
Debt Service	918,087	769,000	788,000
Capital Outlay	1,552,879	3,625,785	6,564,600
Transfers Out To Other Funds	0	0	0

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<b>Total Appropriations</b>	<b>10,196,766</b>	<b>13,805,197</b>	<b>17,595,173</b>
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Change in Cash (Receipts - Appropriations)	(343,007)	(3,482,655)	(6,801,098)
Beginning Cash Balance on July 1	15,918,659	15,575,652	12,092,997
Ending Cash Balance on June 30	15,575,652	12,092,997	5,291,899
Ending Cash as a % of Appropriations	152.75%	87.60%	30.08%

<b>State Street Aid</b>	<b>Actual FY 2023</b>	<b>Estimated FY 2024</b>	<b>FY 2025 Budget</b>
<u>Cash Receipts</u>			
State Gasoline and Motor Fuel Taxes	325,057	335,000	335,000
Local Gasoline and Motor Fuel Taxes	0	0	0
Other Revenue	8,854	350	2,000
Debt Proceeds	0	0	0
<b>Total Cash Receipts</b>	<b>333,911</b>	<b>335,350</b>	<b>337,000</b>
<u>Appropriations</u>			
Public Works Department	243,257	226,500	351,000
Debt Service	0	0	0
<b>Total Appropriations</b>	<b>243,257</b>	<b>226,500</b>	<b>351,000</b>
Change in Cash (Receipts - Appropriations)	90,654	108,850	108,850
Beginning Cash Balance on July 1	197,915	288,569	397,419
Ending Cash Balance on June 30	288,569	397,419	383,419
Ending Cash as a % of Appropriations	118.63%	175.46%	109.24%

<b>Drug Enforcement Fund</b>	<b>Actual FY 2023</b>	<b>Estimated FY 2024</b>	<b>FY 2025 Budget</b>
<u>Cash Receipts</u>			
Fines and Court Costs	8,367	10,000	11,000
Other Revenue	1,003	100	125
<b>Total Cash Receipts</b>	<b>9,370</b>	<b>8,550</b>	<b>11,125</b>

Appropriations

Police Operational Expenses	24,149	6,000	22,000
Police Capital Expenditures	0	0.0	0.0
Drug Enforcement	0	0.0	0.0
Other	0	0.0	0.0
<b>Total Appropriations</b>	<b>24,149</b>	<b>6,000</b>	<b>22,000</b>
Change in Cash (Receipts - Appropriations)	(14,779)	2,550	(10,875)
Beginning Cash Balance on July 1	39,799	25,020	27,570
Ending Cash Balance on June 30	25,020	27,570	16,695
Ending Cash as a % of Appropriations	103.61%	459.50%	75.89%

SECTION 2: At the end of the fiscal year 2025, the governing body estimates fund balances or deficits as follows:

State Street Aid Fund	\$383,419
Drug Fund	\$16,695
General Fund	\$5,291,899

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

General Fund	\$10,134,151
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SECTION 4: During the coming fiscal year (2025) the governing body has pending and planned capital projects with proposed funding as follows:

Multiple stormwater management projects funded by grant and general fund sources; Multiple Road improvement projects funded by grant and general fund sources; American’s with Disabilities Act (ADA) accessibility improvements funded by grant and general fund sources; Roadway improvements funded through state and general fund sources.



SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (TCA § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tennessee Code Annotated § 6-56-205.

SECTION 6: Money may be transferred from one appropriation to another in the same fund in an amount of up to \$25,000 by the City Manager, subject to such limitations and procedures as set by the Board of Commissioners pursuant to Tennessee Code Annotated § 6-56-209. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full-time equivalent employees required by Tennessee Code Annotated § 6-56-206 will be attached.

SECTION 8: There is hereby levied a property tax of \$0.8765 per \$100 of assessed value on all real and personal property.

SECTION 9: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has debt issued pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21 of the Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not have such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptroller's Designee.

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 12: This ordinance shall take effect July 1, 2024, the public welfare requiring it.

Passed 1<sup>st</sup> Reading: \_\_\_\_\_

Public Hearing: \_\_\_\_\_

Passed 2<sup>nd</sup> Reading: \_\_\_\_\_

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Lisa Anderson, Mayor

ATTEST:

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Rachel Jones, City Recorder

LEGAL FORM APPROVED:

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Patrick M. Carter, City Attorney

**Revenue**

<b>GENERAL FUND</b>		<b>FY 24/25</b>		<b>FY 23/24</b>			
		<b>Proposed</b>		<b>Amended Budget</b>	<b>Difference</b>		
<b>110</b>	<b>OPERATING ACCOUNT REVENUE - UNRESTRICTED</b>						
31100	Property Taxes	\$	3,200,000	\$	3,080,352	\$	119,648
31200	Delinquent Property Taxes	\$	50,000	\$	50,000	\$	-
31300	Interest & Court Costs - Prop Taxes	\$	10,500	\$	10,500	\$	-
31610	County Sales Taxes	\$	3,550,000	\$	3,550,000	\$	-
31710	Wholesale Beer Taxes	\$	300,000	\$	300,000	\$	-
31720	Wholesale Liquor Taxes	\$	145,000	\$	145,000	\$	-
31810	Minumum Bus Tax	\$	120,000	\$	120,000	\$	-
31850	Process Fee - Bus. Taxes	\$	900	\$	900	\$	-
31911	Natural Gas Franchise Tax	\$	90,000	\$	90,000	\$	-
31912	Cable TV Franchise Tax	\$	120,000	\$	120,000	\$	-
31920	Room Occupancy Tax	\$	30,000	\$	30,000	\$	-
32210	Beer License/Permits	\$	3,000	\$	3,000	\$	-
32220	Liquor License Fees	\$	3,000	\$	3,000	\$	-
32610	Building Permits	\$	350,000	\$	300,000	\$	50,000
32640	Rezoning, Subdividing & Other Fees	\$	30,000	\$	30,000	\$	-
32690	Other Permits	\$	10,000	\$	10,000	\$	-
32710	Sign Permits	\$	1,000	\$	1,000	\$	-
32730	Engineer Charges & Fees	\$	40,000	\$	40,000	\$	-
33320	TVA Payments - In Lieu of Taxes	\$	100,000	\$	100,000	\$	-
33510	State Sales Taxes	\$	1,140,000	\$	1,100,000	\$	40,000
33520	State Income Tax	\$	5,000	\$	5,000	\$	-
33530	State Beer Tax	\$	3,000	\$	3,000	\$	-
33545	Mixed Drink Tax - City	\$	32,000	\$	32,000	\$	-
33553	State Gas Inspection Fee	\$	17,000	\$	16,000	\$	1,000
33555	Transportation Modernization	\$	1,000	\$	-	\$	1,000
33570	Sportsbetting	\$	16,500	\$	14,000	\$	2,500
33572	SOR	\$	500	\$	500	\$	-
33593	Telecommunications Taxes	\$	3,800	\$	3,200	\$	600
33594	Corporate Excise Tax	\$	22,000	\$	22,000	\$	-
34110	Miscellaneous Fees/Charges	\$	25,000	\$	25,000	\$	-
34220	Alarm Permit Fees	\$	100	\$	100	\$	-
34381	LESO Surplus	\$	100,000	\$	100,000	\$	-
34741	Picnic Shelter Fees	\$	2,000	\$	2,000	\$	-
34751	July 4th Donations	\$	35,000	\$	20,000	\$	15,000
34791	Rec. Special Program Fees	\$	5,000	\$	5,000	\$	-
34799	Park Trail Fees	\$	700	\$	500	\$	200
35110	City Court Fines & Costs	\$	245,000	\$	235,000	\$	10,000
35130	Court Costs User Fee	\$	30,000	\$	24,000	\$	6,000
35160	Court Fines From County	\$	200	\$	200	\$	-
36100	Interest	\$	20,000	\$	18,000	\$	2,000
36340	City Auction Sales	\$	10,000	\$	10,000	\$	-
36990	Property Insurance Reimbursements	\$	10,000	\$	10,000	\$	-
<b>Sub-Total</b>		<b>\$</b>	<b>9,877,200</b>	<b>\$</b>	<b>9,629,252</b>	<b>\$</b>	<b>247,948</b>

**Grants/Program Funding (Committed or Restricted)**

33420	State Law Enforcement	\$	20,000	\$	19,200	\$	800
33421	State Incentive Firefighters	\$	19,800	\$	17,200	\$	2,600
	State Hiring Grant	\$	12,000	\$	-	\$	12,000
33481	THSO Grant	\$	30,000	\$	30,000	\$	-
33490	Body Armor Grant	\$	3,500	\$	3,500	\$	-
33294	Forestry Grant	\$	-	\$	-	\$	-
33494	TML Safety Grant	\$	1,500	\$	2,000	\$	(500)
33497	TN Academy Cost Sharing Grant	\$	40,000	\$	20,000	\$	20,000
33498	Body Worn Camera Grant	\$	20,000	\$	20,000	\$	-
33499	Governors Violent Crime Grant	\$	-	\$	99,920	\$	(99,920)
36100	Bond Interest	\$	360,000	\$	60,000	\$	300,000
36100	ARP Interest	\$	11,000	\$	9,600	\$	1,400
36710	Donations to the Police Dept	\$	15,000	\$	12,000	\$	3,000
36730	Donations to Parks	\$	10,000	\$	70,000	\$	(60,000)

36721	Walmart Grants	\$	3,000	\$	3,000	\$	-
<b>2</b>	<b>Sub-Total</b>	\$	<b>545,800</b>	\$	<b>366,420</b>	\$	<b>179,380</b>
<b>TOTAL OPERATING REVENUE</b>		\$	<b>10,423,000</b>	\$	<b>9,995,672</b>	\$	<b>427,328</b>

<b>112</b>	<b>PARKS ACCOUNT REVENUE - COMMITTED</b>						
32140	Park Building Permit Fees	\$	35,000	\$	-	\$	35,000
36730	Park Donations	\$	600	\$	600	\$	-
36100	Interest	\$	700	\$	225	\$	475
<b>TOTAL PARKS ACCOUNT REVENUE</b>		\$	<b>36,300</b>	\$	<b>825</b>	\$	<b>475</b>

<b>113</b>	<b>TREE BANK ACCOUNT REVENUE - COMMITTED</b>						
31520	Payments from Industry	\$	-	\$	-	\$	-
36100	Interest	\$	2,775	\$	295	\$	2,480
<b>TOTAL TREE BANK ACCOUNT REVENUE</b>		\$	<b>2,775</b>	\$	<b>295</b>	\$	<b>2,480</b>

<b>300</b>	<b>FACILITIES ACCOUNT REVENUE - COMMITTED</b>						
33870	Facilities Tax Fees	\$	330,000	\$	325,000	\$	5,000
36100	Interest	\$	2,000	\$	750	\$	1,250
<b>TOTAL FACILITIES ACCOUNT REVENUE</b>		\$	<b>332,000</b>	\$	<b>325,750</b>	\$	<b>6,250</b>

<b>TOTAL GENERAL FUND REVENUE</b>		\$	<b>10,794,075</b>	\$	<b>10,322,542</b>	\$	<b>436,533</b>
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<b>STREET AID FUND</b>							
			<b>FY 24/25</b>	<b>FY 23/24</b>			
			<b>Proposed</b>	<b>Amended Budget</b>		<b>Difference</b>	
<b>300</b>	<b>STREET AID ACCOUNT REVENUE - RESTRICTED</b>						
33551	State Gasoline & Motor Fuel Tax	\$	335,000	\$	335,000	\$	-
36100	Interest	\$	2,000	\$	350	\$	1,650
<b>TOTAL STREET AID FUND REVENUE</b>		\$	<b>337,000</b>	\$	<b>335,350</b>	\$	<b>1,650</b>

<b>DRUG FUND</b>							
			<b>FY 24/25</b>	<b>FY 23/24</b>			
			<b>Proposed</b>	<b>Amended Budget</b>		<b>Difference</b>	
<b>619</b>	<b>DRUG FUND ACCOUNT REVENUE - RESTRICTED</b>						
34110	Miscellaneous Fees & Charges	\$	-	\$	-	\$	-
35140	Drug Related Fines	\$	11,000	\$	10,000	\$	1,000
35200	Forfeits	\$	-	\$	-	\$	-
36100	Interest	\$	125	\$	100	\$	25
36340	City Auction Sales	\$	-			\$	-
36990	Insurance Reimbursements	\$	-			\$	-
37810	Operating Tran From General Fund	\$	-			\$	-
<b>TOTAL DRUG FUND REVENUE</b>		\$	<b>11,125</b>	\$	<b>10,100</b>	\$	<b>1,025</b>

<b>TOTAL REVENUE</b>		\$	<b>11,142,200</b>	\$	<b>10,667,992</b>	\$	<b>439,208</b>
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City of Fairview - FY 2024/2025

**Expenditures**

<b>GENERAL FUND</b>			
		FY 24/25	FY 23/24
		Proposed	Amended Budget
			Difference
110	<b>OPERATING EXPENDITURES - UNRESTRICTED</b>		
	Total Personnel	\$ 6,811,276	\$ 5,696,209 \$ 1,115,067
	Total Operating	\$ 3,343,897	\$ 3,509,805 \$ (165,908)
	General Fund Operating Budget	\$ 10,155,173	\$ 9,206,014 \$ 949,159
	Total Debt Service	\$ 451,000	\$ 450,000 \$ 1,000
	<b>Total Operating Expenditures</b>	<b>\$ 10,606,173</b>	<b>\$ 9,656,014 \$ 639,474</b>
110	<b>Total Capital Expenditures</b>	<b>\$ 674,600</b>	<b>\$ 985,285 \$ (310,685)</b>
110	<b>BOND ACCOUNT EXPENDITURES - RESTRICTED</b>		
	Total Bond Account Expenditures	\$ 3,400,000	\$ 3,970,500 \$ (570,500)
112	<b>PARKS ACCOUNT EXPENDITURES - COMMITTED</b>		
	Total Park Account Expenditures	\$ -	\$ - \$ -
113	<b>TREE BANK ACCOUNT EXPENDITURES - COMMITTED</b>		
	Total Tree Bank Account Expenditures	\$ 40,000	\$ 40,000 \$ -
114	<b>ARP ACCOUNT EXPENDITURES - RESTRICTED</b>		
	Total ARP Account Expenditures	\$ 2,490,000	\$ 1,350,000 \$ 1,140,000
300	<b>FACILITIES ACCOUNT EXPENDITURES - COMMITTED</b>		
	Total Facilities Account Expenditures	\$ 484,400	\$ 486,400 \$ (2,000)
	<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 17,695,173</b>	<b>\$ 16,488,199 \$ 1,206,974</b>
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<b>STREET AID FUND</b>			
		FY 24/25	FY 23/24
		Proposed	Amended Budget
			Difference
121	<b>STREET AID ACCOUNT EXPENDITURES - RESTRICTED</b>		
	<b>TOTAL STREET AID EXPENTITURES</b>	<b>\$ 351,000</b>	<b>\$ 226,500 \$ 124,500</b>

DRUG FUND			
		FY 24/25	FY 23/24
		Proposed	Amended Budget
		Difference	
619	DRUG FUND ACCOUNT EXPENDITURES - RESTRICTED		
<b>TOTAL DRUG FUND EXPENTITURES</b>		<b>\$ 22,000</b>	<b>\$ 6,000</b>
			<b>\$ 16,000</b>
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<b>TOTAL CITY EXPENDITURES</b>		<b>\$ 18,068,173</b>	<b>\$ 16,720,699</b>
			<b>\$ 1,347,474</b>

**BOARD OF COMMISSIONERS**

**GENERAL FUND**

ACCT	FUNCT	OBJ	FY 24/25		FY 23/24	
			Proposed		Amended Budget	Difference
<b>OPERATING ACCOUNT EXPENDITURES</b>						
<b>Personnel</b>						
110	41113	161	BOC COMPENSATION	\$ 57,600	\$ 57,600	\$ -
110	41113	141	OASI (EMPLOYERS'S SHARE)	\$ 3,571	\$ 3,571	\$ -
110	41113	142	MEDICARE (EMPLOYER'S SHARE)	\$ 835	\$ 835	\$ -
<b>Total Personnel</b>				<b>\$ 62,006</b>	<b>\$ 62,006</b>	<b>\$ -</b>
<b>Operating</b>						
110	41113	170	TRAVEL & TRAINING - ANDERSON	\$ 6,250	\$ 1,250	\$ 5,000
110	41113	171	TRAVEL & TRAINING - BUTLER	\$ 750	\$ 750	\$ -
110	41113	172	TRAVEL & TRAINING - HALL	\$ 750	\$ 750	\$ -
110	41113	173	TRAVEL & TRAINING - JOHNSON	\$ 750	\$ 750	\$ -
110	41113	174	TRAVEL & TRAINING - MCDONALD	\$ 750	\$ 750	\$ -
110	41113	201	DUES	\$ 100	\$ 100	\$ -
110	41113	202	SUBSCRIPTIONS	\$ 100	\$ 100	\$ -
110	41113	211	COMMUNITY DEVELOPMENT - ANDERSON	\$ 5,000	\$ 5,000	\$ -
110	41113	212	COMMUNITY DEVELOPMENT - BUTLER	\$ 5,000	\$ 5,000	\$ -
110	41113	213	COMMUNITY DEVELOPMENT - HALL	\$ 5,000	\$ 5,000	\$ -
110	41113	217	PRESENTATIONS & AWARDS	\$ 250	\$ 250	\$ -
110	41113	220	PRINTING AND DUPLICATING	\$ 100	\$ 100	\$ -
110	41113	223	COMMUNITY DEVELOPMENT - JOHNSON	\$ 5,000	\$ 5,000	\$ -
110	41113	224	COMMUNITY DEVELOPMENT - MCDONALD	\$ 5,000	\$ 5,000	\$ -
110	41113	258	CELL PHONES	\$ 7,000	\$ 7,000	\$ -
110	41113	270	BOC WORK SESSIONS	\$ 1,000	\$ 1,000	\$ -
110	41113	299	SUNDRY	\$ 250	\$ 250	\$ -
110	41113	310	OFFICE SUPPLIES	\$ 100	\$ 100	\$ -
110	41113	311	POSTAGE	\$ 100	\$ 100	\$ -
110	41113	378	UNIFORMS	\$ 1,500	\$ 1,250	\$ 250
110	41113	948	COMPUTER EQUIPMENT / SOFTWARE	\$ 1,000	\$ 500	\$ 500
<b>Total Operating</b>				<b>\$ 45,750</b>	<b>\$ 40,000</b>	<b>\$ 5,750</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>				<b>\$ 107,756</b>	<b>\$ 102,006</b>	<b>\$ 5,750</b>

0 Full-time employees

## DEPARTMENT OF ADMINISTRATION

			GENERAL FUND		FY 23/24	
ACCT	FUNCT	OBJ		FY 24/25	Amended Budget	Difference
				Proposed		
<b>OPERATING ACCOUNT EXPENDITURES</b>						
<b>Personnel</b>						
110	41114	110	SALARIES	\$ 404,317	\$ 324,569	\$ 79,748
110	41114	112	OVERTIME	\$ 10,000	\$ 10,000	\$ -
110	41114	119	INCENTIVE PAY	\$ -	\$ 200	\$ (200)
110	41114	128	LONGEVITY PAY	\$ 1,450	\$ 1,300	\$ 150
110	41114	141	OASI (EMPLOYERS'S SHARE)	\$ 25,778	\$ 20,092	\$ 5,686
110	41114	142	MEDICARE (EMPLOYER'S SHARE)	\$ 6,029	\$ 4,806	\$ 1,223
110	41114	143	RETIREMENT	\$ 56,336	\$ 44,041	\$ 12,295
110	41114	401	HIRING & RECRUITMENT	\$ 250	\$ 250	\$ -
<b>Total Personnel</b>				<b>\$ 504,160</b>	<b>\$ 405,258</b>	<b>\$ 98,902</b>
<b>Operations</b>						
110	41114	147	UNEMPLOYMENT INSURANCE-CITY WIDE	\$ 5,000	\$ 6,000	\$ (1,000)
110	41114	187	ELECTION	\$ -	\$ -	\$ -
110	41114	201	DUES	\$ 6,000	\$ 5,000	\$ 1,000
110	41114	202	SUBSCRIPTIONS	\$ 5,000	\$ 5,000	\$ -
110	41114	204	CLEANING SERVICES	\$ 15,000	\$ 18,100	\$ (3,100)
110	41114	206	GNRC	\$ 6,500	\$ 6,800	\$ (300)
110	41114	208	LEXIPOL	\$ 4,500	\$ 6,000	\$ (1,500)
110	41114	209	COUNTY PROPERTY TAX COLLECTION COMMISSIONS	\$ 65,000	\$ 60,000	\$ 5,000
110	41114	218	ADVERTISING	\$ 2,500	\$ 3,000	\$ (500)
110	41114	220	PRINTING & DUPLICATING	\$ 500	\$ 1,000	\$ (500)
110	41114	228	CODIFICATION OF ORDINANCES	\$ -	\$ 7,500	\$ (7,500)
110	41114	236	PUBLIC RELATION	\$ 3,500	\$ 5,000	\$ (1,500)
110	41114	237	WEBSITE MAINTENANCE	\$ 7,500	\$ 7,500	\$ -
110	41114	240	UTILITIES	\$ 26,000	\$ 50,000	\$ (24,000)
110	41114	245	TELEPHONE & INTERNET	\$ 85,000	\$ 85,000	\$ -
110	41114	258	CELL PHONES	\$ 4,000	\$ 4,000	\$ -
110	41114	261	REPAIR & MAIN. MOTOR VEHICLES	\$ 2,000	\$ 2,000	\$ -
110	41114	271	CLAIMS	\$ 500	\$ 1,500	\$ (1,000)
110	41114	272	WILLIAMSON COUNTY 1/2 MIXED DRINKS	\$ 16,000	\$ 20,000	\$ (4,000)
110	41114	273	LEGAL FEES-RETAINER	\$ 115,000	\$ 120,000	\$ (5,000)
110	41114	274	LEGAL FEES-OTHER	\$ 500	\$ 500	\$ -
110	41114	275	PROMOTIONAL MATERIALS	\$ 3,500	\$ 2,500	\$ 1,000
110	41114	278	MOTOROLA SYSTEM MAINT. - PUBLIC SAFETY	\$ 37,500	\$ 37,500	\$ -
110	41114	280	TRAVEL	\$ 2,500	\$ 1,750	\$ 750
110	41114	282	LODGING	\$ 3,000	\$ 2,000	\$ 1,000
110	41114	283	MEALS	\$ 1,500	\$ 1,000	\$ 500
110	41114	299	SUNDRY	\$ 2,000	\$ 2,000	\$ -
110	41114	302	TRAINING	\$ 3,500	\$ 3,500	\$ -
110	41114	304	WILLIAMSON COUNTY DISPATCH	\$ 127,244	\$ 127,244	\$ -
110	41114	307	OFFICE EQUIPMENT	\$ 1,000	\$ 1,500	\$ (500)
110	41114	308	OFFICE EQUIPMENT - LEASE	\$ 10,500	\$ 12,500	\$ (2,000)
110	41114	309	OFFICE FURNITURE	\$ 1,500	\$ 3,000	\$ (1,500)
110	41114	310	OFFICE SUPPLIES	\$ 2,500	\$ 3,000	\$ (500)
110	41114	311	POSTAGE	\$ 1,250	\$ 2,000	\$ (750)
110	41114	317	JULY 4TH EVENT	\$ 35,000	\$ 35,000	\$ -
110	41114	324	CLEANING/JANITORIAL SUPPLIES	\$ 2,400	\$ 2,400	\$ -
110	41114	325	MISC COMMUNITY EVENTS	\$ 30,000	\$ 25,000	\$ 5,000
110	41114	331	FUEL & OIL	\$ 7,000	\$ 7,800	\$ (800)
110	41114	378	UNIFORMS	\$ 1,000	\$ 750	\$ 250
110	41114	501	WILLIAMSON COUNTY HEALTH DEPT.	\$ 15,000	\$ 15,000	\$ -
110	41114	505	ANIMAL CONTROL	\$ 22,353	\$ 21,289	\$ 1,064
110	41114	506	LGC SYSTEM MAINTENANCE	\$ 38,500	\$ 38,000	\$ 500



## DEPARTMENT OF ADMINISTRATION

<b>GENERAL FUND</b>					<b>FY 23/24</b>	
ACCT	FUNCT	OBJ		<b>FY 24/25</b>	<b>Amended Budget</b>	<b>Difference</b>
				<b>Proposed</b>		
110	41114	519	MEDICAL & DENTAL INSURANCE - CITY WIDE	\$ 600,000	\$ 600,000	\$ -
110	41114	525	LIFE & DISABILITY INSURANCE - CITY WIDE	\$ 22,000	\$ 20,000	\$ 2,000
110	41114	526	WORKER'S COMPENSTION INS-CITY WIDE	\$ 155,000	\$ 144,000	\$ 11,000
110	41114	527	PROPERTY INSURANCE-CITY WIDE	\$ 24,000	\$ 22,850	\$ 1,150
110	41114	528	LIABILITY INSURANCE-CITY WIDE	\$ 151,500	\$ 144,300	\$ 7,200
110	41114	948	COMPUTER EQUIPMENT	\$ 2,000	\$ 2,000	\$ -
110	41114	963	KEYSTONE IT SUPPORT	\$ 118,800	\$ 118,800	\$ -
110	41114	964	KEYSTONE SOFTWARE MANAGEMENT	\$ 75,000	\$ 75,000	\$ -
<b>Total Operating</b>				<b>\$ 1,867,047</b>	<b>\$ 1,885,583</b>	<b>\$ (18,536)</b>
<b>Dept Service</b>						
110	41114	626	DEBT SERVICE-2021-B	\$ 451,000	\$ 450,000	\$ 1,000
<b>Total Dept Service</b>				<b>\$ 451,000</b>	<b>\$ 450,000</b>	<b>\$ 1,000</b>
<b>Bond</b>						
110	41114	910	CITY HALL PROJECTS (BOND)	\$ -	\$ 100,000	\$ (100,000)
110	41114	915	ADA PROJECTS (BOND)	\$ 150,000	\$ 150,000	\$ -
<b>Total Bond</b>				<b>\$ 150,000</b>	<b>\$ 250,000</b>	<b>\$ (100,000)</b>
<b>Capital</b>						
110	41114	944	FLEET	\$ -	\$ -	\$ -
<b>Total Capital</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>FACILITIES ACCOUNT EXPENDITURES</b>						
300	41114	266	MAINT. & REPAIR - CITY HALL	\$ 30,000	\$ 30,000	\$ -
300	41114	602	DEBT SERVICE-SPARTAN FIRE TRUCK	\$ 50,000	\$ 50,000	\$ -
300	41114	625	DEBT SERVICE-2021-A	\$ 243,000	\$ 225,000	\$ 18,000
300	41114	652	DEBT SERVICE-LOAN 7062 CITY CENTER WAY	\$ 44,000	\$ 44,000	\$ -
300	41114	913	CITY CENTER ENGLISH PROPERTY LEASE	\$ 5,400	\$ 5,400	\$ -
<b>Total Facilities</b>				<b>\$ 372,400</b>	<b>\$ 354,400</b>	<b>\$ 18,000</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>				<b>\$ 3,344,607</b>	<b>\$ 3,345,241</b>	<b>\$ (634)</b>

4 Full-Time Employees

**DEPARTMENT OF MUNICIPAL COURT**

**GENERAL FUND**

ACCT	FUNCT	OBJ	FY 24/25		FY 23/24	
			Proposed		Amended Budget	Difference
<b>OPERATING ACCOUNT EXPENDITURES</b>						
<b>Personnel</b>						
110	41210	110	SALARIES	\$ 173,680	\$ 149,521	\$ 24,159
110	41210	112	OVERTIME	\$ 500	\$ 1,000	\$ (500)
110	41210	118	JUDGE PAY	\$ 36,000	\$ 36,000	\$ -
110	41114	128	LONGEVITY PAY	\$ -	\$ -	\$ -
110	41210	124	MAGISTRATE PAY	\$ 5,000	\$ 5,000	\$ -
110	41210	141	OASI (EMPLOYERS'S SHARE)	\$ 13,341	\$ 11,872	\$ 1,469
110	41210	142	MEDICARE (EMPLOYER'S SHARE)	\$ 3,120	\$ 2,781	\$ 339
110	41210	143	RETIREMENT	\$ 29,157	\$ 20,283	\$ 8,874
<b>Total Personnel</b>				<b>\$ 260,798</b>	<b>\$ 226,457</b>	<b>\$ 34,341</b>
<b>Operating</b>						
110	41210	201	DUES	\$ 750	\$ 750	\$ -
110	41210	202	SUBSCRIPTIONS	\$ 600	\$ 250	\$ 350
110	41210	258	CELL PHONES	\$ -	\$ 550	\$ (550)
110	41210	280	TRAVEL	\$ 500	\$ 750	\$ (250)
110	41210	282	LODGING	\$ 500	\$ 750	\$ (250)
110	41210	283	MEALS	\$ 300	\$ 500	\$ (200)
110	41210	299	SUNDRY	\$ 300	\$ 500	\$ (200)
110	41210	302	TRAINING	\$ 500	\$ 1,000	\$ (500)
110	41210	307	OFFICE EQUIPMENT	\$ 1,000	\$ 1,000	\$ -
110	41210	308	OFFICE EQUIPMENT-LEASE	\$ 500	\$ 500	\$ -
110	41210	309	OFFICE FURNITURE	\$ 1,500	\$ 2,000	\$ (500)
110	41210	310	OFFICE SUPPLIES	\$ 2,500	\$ 2,500	\$ -
110	41210	311	POSTAGE	\$ 500	\$ 500	\$ -
110	41210	314	TRANSLATOR	\$ 500	\$ 500	\$ -
110	41210	378	UNIFORMS	\$ 1,000	\$ 500	\$ 500
110	41210	948	COMPUTER EQUIPMENT & SOFTWARE	\$ 2,500	\$ 1,500	\$ 1,000
<b>Total Operating</b>				<b>\$ 13,450</b>	<b>\$ 14,050</b>	<b>\$ (600)</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>				<b>\$ 274,248</b>	<b>\$ 240,507</b>	<b>\$ 33,741</b>

3 Full-time employees

**DEPARTMENT OF FINANCE**

<b>GENERAL FUND</b>			
			<b>FY 24/25</b>
			<b>Proposed</b>

			<b>FY 23/24</b>
			<b>Amended Budget</b>
			<b>Difference</b>

ACCT    FUNCT    OBJ

**OPERATING ACCOUNT EXPENDITURES**

**Personnel**

110	41500	110	SALARIES	\$ 148,040
110	41500	128	LONGEVITY PAY	\$ 2,000
110	41500	141	OASI (EMPLOYERS'S SHARE)	\$ 9,302
110	41500	142	MEDICARE (EMPLOYER'S SHARE)	\$ 2,176
110	41500	143	RETIREMENT	\$ 20,330
<b>Total Personnel</b>				<b>\$ 181,848</b>

\$ 144,195	\$ 3,845
\$ 2,000	\$ -
\$ 9,064	\$ 238
\$ 2,120	\$ 56
\$ 19,736	\$ 594
<b>\$ 177,115</b>	<b>\$ 4,733</b>

**Operating**

110	41500	201	DUES	\$ 250
110	41500	202	SUBSCRIPTIONS	\$ 250
110	41500	210	PAYROLL SERVICES	\$ 13,000
110	41500	220	PRINTING AND DUPLICATING	\$ 250
110	41500	239	CREDIT CARD SERVICES	\$ 5,000
110	41500	280	TRAVEL	\$ 300
110	41500	281	AUDIT	\$ 55,000
110	41500	282	LODGING	\$ 500
110	41500	283	MEALS	\$ 250
110	41500	298	DRUG TESTING	\$ 1,500
110	41500	299	SUNDRY	\$ 500
110	41500	302	TRAINING	\$ 1,250
110	41500	307	OFFICE EQUIPMENT	\$ 500
110	41500	309	OFFICE FURNITURE	\$ 1,000
110	41500	310	OFFICE SUPPLIES	\$ 750
110	41500	311	POSTAGE	\$ 400
110	41500	378	UNIFORMS	\$ 300
110	41500	948	COMPUTER EQUIPMENT	\$ 1,250
<b>Total Operating</b>				<b>\$ 82,250</b>

\$ 500	\$ (250)
\$ 500	\$ (250)
\$ 12,000	\$ 1,000
\$ 750	\$ (500)
\$ 5,000	\$ -
\$ 500	\$ (200)
\$ 44,000	\$ 11,000
\$ 750	\$ (250)
\$ 350	\$ (100)
\$ 1,500	\$ -
\$ 500	\$ -
\$ 1,500	\$ (250)
\$ 750	\$ (250)
\$ 1,000	\$ -
\$ 1,200	\$ (450)
\$ 600	\$ (200)
\$ 500	\$ (200)
\$ 1,250	\$ -
<b>\$ 73,150</b>	<b>\$ 9,100</b>

<b>TOTAL GENERAL FUND EXPENDITURES</b>			<b>\$ 264,098</b>
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<b>\$ 250,265</b>	<b>\$ 13,833</b>
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**2 Full-Time Employees**

**DEPARTMENT OF PLANNING & CODES**

GENERAL FUND		
	FY 24/25	
	Proposed	

FY 23/24	
Amended Budget	Difference

ACCT    FUNCT    OBJ

**OPERATING ACCOUNT EXPENDITURES**

**Personnel**

110	41711	110	SALARIES	\$ 329,245
110	41711	112	OVERTIME	\$ 2,000
110	41711	113	PART-TIME SALARIES	\$ 5,000
110	41711	128	LONGEVITY PAY	\$ -
110	41711	141	OASI (EMPLOYERS'S SHARE)	\$ 22,186
110	41711	142	MEDICARE (EMPLOYER'S SHARE)	\$ 5,189
110	41711	143	RETIREMENT	\$ 44,884
110	41711	168	PLANNING COMMISSION PAY	\$ 21,600
110	41711	401	HIRING & RECRUITMENT	\$ 1,500
<b>Total Personnel</b>				<b>\$ 431,604</b>

\$ 223,917	\$ 105,328
\$ 2,000	\$ -
\$ 5,000	\$ -
\$ -	\$ -
\$ 14,926	\$ 7,260
\$ 3,506	\$ 1,683
\$ 29,694	\$ 15,190
\$ 21,600	\$ -
\$ 1,500	\$ -
<b>\$ 302,143</b>	<b>\$ 129,461</b>

**Operations**

110	41711	201	DUES	\$ 500
110	41711	202	SUBSCRIPTIONS	\$ 500
110	41711	214	ADVERTISING-BOZA	\$ 100
110	41711	215	ADVERTISING-CODE ENFORCENT	\$ 100
110	41711	216	ADVERTISING-PLANNING COMM	\$ 100
110	41114	218	ADVERTISING	\$ 100
110	41711	220	PRINTING AND DUPLICATING	\$ 250
110	41711	221	PRINTING AND DUPLICATING-PLANNING COMM	\$ 100
110	41711	222	PRINTING AND DUPLICATING-BOZA	\$ 100
110	41711	254	ENGINEERING SERVICES	\$ 275,000
110	41711	255	PLAN REVIEW SERVICES	\$ 25,000
110	41711	258	CELL PHONES	\$ 6,500
110	41114	261	REPAIR & MAIN. MOTOR VEHICLES	\$ 2,000
110	41114	269	G.I.S	\$ 7,500
110	41114	276	IDT LICENSE & SUPPORT	\$ 30,000
110	41711	280	TRAVEL	\$ 500
110	41711	282	LODGING	\$ 500
110	41711	283	MEALS	\$ 300
110	41711	299	SUNDRY	\$ 1,000
110	41711	300	TRAINING-PLANNING COMM	\$ 1,000
110	41711	301	TRAINING-BOZA	\$ 250
110	41711	302	TRAINING	\$ 2,000
110	41711	307	OFFICE EQUIPMENT	\$ 2,000
110	41711	309	OFFICE FURNITURE	\$ 1,500
110	41711	310	OFFICE SUPPLIES	\$ 2,000
110	41711	311	POSTAGE	\$ 1,000
110	41711	315	POSTAGE-PLANNING COMM	\$ 100
110	41711	316	POSTAGE-BOZA	\$ 100
110	41711	324	HOUSEHOLD AND JANITORIAL SUPPLIES	\$ 750
110	41711	331	FUEL & OIL	\$ 6,000
110	41711	342	SIGN PARTS & SUPPLIES	\$ 500
110	41711	360	CODE ENFORCEMENT-CONDEMNATION	\$ 500
110	41711	362	CODE ENFORCEMENT-WEED ABATEMENTS	\$ 1,500
110	41711	378	UNIFORMS	\$ 1,800
110	41711	454	SUPPLIES - OPERATIONS	\$ 500
110	41711	948	COMPUTER EQUIPMENT & SOFTWARE	\$ 3,500
<b>Total Operating</b>				<b>\$ 375,150</b>

\$ 600	\$ (100)
\$ 2,000	\$ (1,500)
\$ 250	\$ (150)
\$ 250	\$ (150)
\$ 250	\$ (150)
\$ 250	\$ (150)
\$ 500	\$ (250)
\$ 250	\$ (150)
\$ 250	\$ (150)
\$ 250,000	\$ 25,000
\$ 50,000	\$ (25,000)
\$ 1,500	\$ 5,000
\$ 2,000	\$ -
\$ 4,000	\$ 3,500
\$ 22,000	\$ 8,000
\$ 750	\$ (250)
\$ 750	\$ (250)
\$ 300	\$ -
\$ 3,000	\$ (2,000)
\$ 2,000	\$ (1,000)
\$ 250	\$ -
\$ 4,000	\$ (2,000)
\$ 1,000	\$ 1,000
\$ 1,000	\$ 500
\$ 3,000	\$ (1,000)
\$ 1,000	\$ -
\$ 250	\$ (150)
\$ 250	\$ (150)
\$ 1,000	\$ (250)
\$ 6,000	\$ -
\$ 500	\$ -
\$ 500	\$ -
\$ 1,500	\$ -
\$ 1,250	\$ 550
\$ 500	\$ -
\$ 2,500	\$ 1,000
<b>\$ 365,400</b>	<b>\$ 9,750</b>

**DEPARTMENT OF PLANNING & CODES**

<b>GENERAL FUND</b>		
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ACCT	FUNCT	OBJ	FY 24/25		FY 23/24			
			Proposed		Amended Budget	Difference		
<b>Project</b>								
110	41711	ZONING ORDINANCE	\$	175,000	\$	-	\$	175,000
<b>Bond</b>								
110	41711	254 ENGINEERING SERVICES (BOND)	\$	-	\$	300,000	\$	(300,000)
110	41711	915 ADA PROJECTS (BOND)	\$	50,000	\$	30,000	\$	20,000
110	41711	994 ROAD PROJECTS (BOND)	\$	2,500,000	\$	2,500,000	\$	-
<b>Total Bond</b>			\$	<b>2,550,000</b>	\$	<b>2,830,000</b>	\$	<b>20,000</b>
<b>ARP</b>								
114	41711	940 MACHINERY & EQUIPMENT (ARP)	\$	-	\$	100,000	\$	(100,000)
114	41711	997 ARP STORMWATER PROJECTS (ARP)	\$	2,490,000	\$	1,250,000	\$	1,240,000
<b>Total ARP</b>			\$	<b>2,490,000</b>	\$	<b>1,350,000</b>	\$	<b>1,140,000</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>			\$	<b>6,021,754</b>	\$	<b>4,847,543</b>	\$	<b>1,474,211</b>

5 Full-Time Employees

**POLICE DEPARTMENT**

GENERAL FUND		
		FY 24/25
		Proposed

FY 23/24	
Amended Budget	Difference

ACCT    FUNCT    OBJ

**OPERATING ACCOUNT EXPENDITURES**

**Personnel**

110	42100	110	SALARIES	\$ 1,958,266
110	42100	112	OVERTIME	\$ 30,000
110	42100	114	AUXILLARY POLICE PAY	\$ 500
110	42100	119	INCENTIVE PAY	\$ -
110	42100	121	CROSSING GUARD PAY	\$ 14,400
110	42100	128	LONGEVITY PAY	\$ 9,100
110	42100	132	INSERVISE PAY	\$ 20,000
110	42100		STATE HIRING SUPPLEMENT	\$ 12,000
110	42100	141	OASI (EMPLOYERS'S SHARE)	\$ 126,744
110	42100	142	MEDICARE (EMPLOYER'S SHARE)	\$ 29,642
110	42100	143	RETIREMENT	\$ 270,643
110	42100	401	HIRING & RECRUITMENT	\$ 3,000

\$ 1,689,131	\$ 269,135
\$ 27,000	\$ 3,000
\$ 500	\$ -
\$ 600	\$ (600)
\$ 18,000	\$ (3,600)
\$ 9,150	\$ (50)
\$ 19,200	\$ 800
\$ -	\$ 12,000
\$ 109,373	\$ 17,371
\$ 25,579	\$ 4,063
\$ 228,877	\$ 41,766
\$ 3,000	\$ -

		<b>Total Personnel</b>	<b>\$ 2,474,295</b>
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<b>\$ 2,130,410</b>	<b>\$ 343,885</b>
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**Operating**

110	42100	201	DUES	\$ 500
110	42100	202	SUBSCRIPTIONS	\$ 2,500
110	42100	203	SOFTWARE LICENSE & MAINT	\$ 11,000
110	42100	208	LEXIPOL	\$ 12,500
110	42100	218	ADVERTISING	\$ 100
110	42100	220	PRINTING AND DUPLICATING	\$ 1,000
110	42100	230	TOWING	\$ 1,000
110	42100	236	PUBLIC RELATIONS	\$ 3,500
110	42100	258	CELL PHONES	\$ 24,000
110	42100	259	HOLDING CELL MAINT	\$ 500
110	42100	261	REPAIR & MAIN. MOTOR VEHICLES	\$ 40,000
110	42100	262	REPAIR & MAIN. EQUIPMENT	\$ 5,000
110	42100	280	TRAVEL	\$ 2,000
110	42100	282	LODGING	\$ 8,000
110	42100	283	MEALS	\$ 7,000
110	42100	296	EMERGENCY MEDICAL TREATMENTS	\$ 3,200
110	42100	299	SUNDRY	\$ 3,600
110	42100	302	TRAINING	\$ 20,000
110	42100	303	TRAINING SUPPLIES	\$ 1,200
110	42100	307	OFFICE EQUIPMENT	\$ 1,000
110	42100	308	OFFICE EQUIPMENT-LEASE	\$ 4,000
110	42100	309	OFFICE FURNITURE	\$ 1,000
110	42100	310	OFFICE SUPPLIES	\$ 3,000
110	42100	311	POSTAGE	\$ 1,000
110	42100	324	CLEANING/JANITORIAL SUPPLIES	\$ 2,500
110	42100	327	AMMUNITION	\$ 12,000
110	42100	331	FUEL & OIL	\$ 85,000
110	42100	365	STATE FORMS & REPORTS	\$ 250
110	42100	366	OTHER FORMS & REPORTS	\$ 250
110	42100	367	TBI-NCIC	\$ 4,000
110	42100	368	RADIOS	\$ 16,000
110	42100	369	REWARDS & INCENTIVES	\$ 250
110	42100	370	COMMUNITY SERVICES	\$ 1,000
110	42100	371	DETENTION EQUIPMENT & SUPPLIES	\$ 750
110	42100	372	DETAINEE MEDICAL SUPPLIES	\$ 250
110	42100	373	FIREARMS	\$ 13,500

\$ 750	\$ (250)
\$ 3,500	\$ (1,000)
\$ 9,500	\$ 1,500
\$ 12,000	\$ 500
\$ 100	\$ -
\$ 1,000	\$ -
\$ 1,000	\$ -
\$ 3,500	\$ -
\$ 22,000	\$ 2,000
\$ 500	\$ -
\$ 45,000	\$ (5,000)
\$ 5,000	\$ -
\$ 2,000	\$ -
\$ 8,000	\$ -
\$ 7,000	\$ -
\$ 3,200	\$ -
\$ 3,600	\$ -
\$ 22,600	\$ (2,600)
\$ 1,200	\$ -
\$ 1,000	\$ -
\$ 5,000	\$ (1,000)
\$ 1,000	\$ -
\$ 3,000	\$ -
\$ 1,600	\$ (600)
\$ 2,500	\$ -
\$ 12,000	\$ -
\$ 81,000	\$ 4,000
\$ 250	\$ -
\$ 250	\$ -
\$ 4,000	\$ -
\$ 83,250	\$ (67,250)
\$ 250	\$ -
\$ 1,000	\$ -
\$ 750	\$ -
\$ 250	\$ -
\$ 8,000	\$ 5,500

CITY OF FAIRVIEW

110	42100	375	RANGE SUPPLIES	\$	3,000	\$	3,000	\$	-
110	42100	376	BODY ARMOR	\$	9,500	\$	9,500	\$	-
110	42100	377	ALTERNATIVE WEAPONS	\$	23,000	\$	23,000	\$	-
110	42100	378	UNIFORMS	\$	16,000	\$	14,000	\$	2,000
110	42100	379	UNIFORM ACCESSORIES	\$	6,000	\$	6,000	\$	-
110	42100	380	EVIDENCE COLLECTION SUPPLIES	\$	1,000	\$	6,800	\$	(5,800)
110	42100	381	EVIDENCE PRESERVATION SUPPLIES	\$	1,000	\$	9,372	\$	(8,372)
110	42100	382	PERSONAL SAFETY SUPPLIES	\$	2,000	\$	2,000	\$	-
110	42100	383	INCIDENT SCENE PERSONNEL SUPPLIES	\$	500	\$	500	\$	-
110	42100	387	AXON	\$	25,000	\$	50,750	\$	(25,750)
110	42100	390	TRAFFIC CONTROL SUPPLIES	\$	2,500	\$	2,500	\$	-
110	42100	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$	600	\$	600	\$	-
110	42100	392	SHOP WITH A COP PROGRAM	\$	15,000	\$	15,000	\$	-
110	42100	393	MOBILE DATA TERMINALS - SUPPLIES	\$	500	\$	500	\$	-
110	42100		RADAR UNITS (THSO)	\$	15,300	\$	-	\$	15,300
110	42100	948	COMPUTER EQUIPMENT & SOFTWARE	\$	15,000	\$	27,600	\$	(12,600)
<b>Total Operating</b>				<b>\$</b>	<b>428,250</b>	<b>\$</b>	<b>527,672</b>	<b>\$</b>	<b>(99,422)</b>

**Bond**

110	42100	207	ARCHITECTURAL SERVICES (BOND)	\$	50,000	\$	100,000	\$	(50,000)
110	42100	920	FIRING RANGE (BOND)	\$	500,000	\$	500,000	\$	-
<b>Total Bond</b>				<b>\$</b>	<b>550,000</b>	<b>\$</b>	<b>600,000</b>	<b>\$</b>	<b>(50,000)</b>

**Capital**

110	42100	901	LESO ACQUISITIONS	\$	5,000	\$	5,000	\$	-
110	42100	902	LESO REPAIRS	\$	5,000	\$	5,000	\$	-
110	42100	939	VEHICLE CAMERA SYSTEM	\$	54,900	\$	71,410	\$	(16,510)
110	42100	944	FLEET	\$	264,000	\$	420,000	\$	(156,000)
110	42100	949	VEHICLE EQUIPMENT	\$	86,200	\$	124,800	\$	(38,600)
110	42100	966	DUTY EQUIPMENT	\$	15,000	\$	14,575	\$	425
<b>Total Capital</b>				<b>\$</b>	<b>430,100</b>	<b>\$</b>	<b>640,785</b>	<b>\$</b>	<b>(210,685)</b>

<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$</b>	<b>3,882,645</b>
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<b>\$</b>	<b>3,898,867</b>	<b>\$</b>	<b>(16,222)</b>
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**DRUG FUND**

ACCT	FUNCT	OBJ	FY 24/25		FY 23/24				
			Proposed		Amended Budget	Difference			
<b>DRUG ACCOUNT EXPENDITURES</b>									
619	42100	203	SOFTWARE LICENSE & MAINT	\$	4,000	\$	4,000	\$	-
619	42100	373	FIRE ARMS	\$	5,000	\$	-	\$	5,000
619	42100	374	FIRE ARMS EQUIPMENT	\$	12,000	\$	1,000	\$	11,000
619	42100	742	SPECIAL INVESTIGATIVE FUNDS	\$	1,000	\$	1,000	\$	-

<b>TOTAL DRUG FUND EXPENDITURES</b>	<b>\$</b>	<b>22,000</b>
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<b>\$</b>	<b>6,000</b>	<b>\$</b>	<b>16,000</b>
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<b>TOTAL POLICE DEPT EXPENDITURES</b>	<b>\$</b>	<b>3,904,645</b>
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<b>\$</b>	<b>3,904,867</b>	<b>\$</b>	<b>(222)</b>
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31 Full-Time Employees

**FIRE DEPARTMENT**

GENERAL FUND		
	<b>FY 24/25</b>	
	<b>Proposed</b>	

FY 23/24	
<b>Amended Budget</b>	<b>Difference</b>

ACCT    FUNCT    OBJ

**OPERATING ACCOUNT EXPENDITURES**

**Personnel**

110	42200	110	SALARIES	\$ 1,601,467
110	42200	112	OVERTIME	\$ 24,000
110	42200	116	VOLUNTEER FIREFIGHTER PAY	\$ 2,000
110	42200	119	INCENTIVE PAY	\$ -
110	42200	128	LONGEVITY PAY	\$ 12,575
110	42200	132	INSERVISSE PAY	\$ 19,800
110	42200	141	OASI (EMPLOYERS'S SHARE)	\$ 102,910
110	42200	142	MEDICARE (EMPLOYER'S SHARE)	\$ 24,068
110	42200	143	RETIREMENT	\$ 222,226
110	42200	401	HIRING & RECRUITMENT	\$ 1,200
<b>Total Personnel</b>				<b>\$ 2,010,246</b>

\$ 1,396,387	\$ 205,080
\$ 20,000	\$ 4,000
\$ 2,000	\$ -
\$ 400	\$ (400)
\$ 10,875	\$ 1,700
\$ 17,200	\$ 2,600
\$ 89,006	\$ 13,904
\$ 20,816	\$ 3,252
\$ 194,522	\$ 27,704
\$ 1,000	\$ 200
<b>\$ 1,752,206</b>	<b>\$ 258,040</b>

**Operating**

110	42200	201	DUES	\$ 500
110	42200	202	SUBSCRIPTIONS	\$ 500
110	42200	203	SOFTWARE LICENSE & MAINT	\$ 8,500
110	42200	205	PROFESSIONAL LICENSES	\$ 2,000
110	42200	208	LEXIPOL	\$ 10,000
110	42200	217	PRESENTATIONS & AWARDS	\$ 500
110	42200	218	ADVERTISING	\$ 100
110	42200	220	PRINTING AND DUPLICATING	\$ 750
110	42200	240	UTILITIES	\$ 20,000
110	42200	249	PROFESSIONAL TRAINING SERVICES	\$ 250
110	42200	258	CELL PHONES	\$ 7,000
110	42200	262	REPAIR AND MAINT MACHINERY & EQUIP	\$ 8,000
110	42200	280	TRAVEL	\$ 2,000
110	42200	282	LODGING	\$ 3,000
110	42200	283	MEALS	\$ 2,000
110	42200	296	EMERGENCY MEDICAL TREATMENTS	\$ 4,000
110	42200	299	SUNDRY	\$ 7,000
110	42200	302	TRAINING	\$ 30,000
110	42200	303	TRAINING SUPPLIES	\$ 2,000
110	42200	307	OFFICE EQUIPMENT	\$ 1,000
110	42200	308	OFFICE EQUIPMENT-LEASE	\$ 3,500
110	42200	309	OFFICE FURNITURE	\$ 5,000
110	42200	310	OFFICE SUPPLIES	\$ 1,200
110	42200	311	POSTAGE	\$ 500
110	42200	324	CLEANING/JANITORIAL SUPPLIES	\$ 2,500
110	42200	331	FUEL & OIL	\$ 24,000
110	42200	370	COMMUNITY SERVICES	\$ 2,000
110	42200	378	UNIFORMS	\$ 16,000
110	42200	379	UNIFORM ACCESSORIES	\$ 4,000
110	42200	380	EVIDENCE COLLECTION SUPPLIES	\$ 250
110	42200	381	EVIDENCE PRESERVATION SUPPLIES	\$ 250
110	42200	382	PERSONAL SAFETY SUPPLIES	\$ 1,000
110	42200	383	INCIDENT SCENE PERSONNEL SUPPLIES	\$ 250
110	42200	389	HAND HELD RADIOS	\$ 3,000
110	42200	391	VEHICLE CARE SUPPLIES & EQUIPMENT	\$ 1,000
110	42200	393	MOBILE DATA TERMINALS - SUPPLIES	\$ 1,000
110	42200	404	CODE BOOKS	\$ 500
110	42200	405	FIRE PREVENTION & EDUCATION	\$ 1,000

\$ 1,000	\$ (500)
\$ 500	\$ -
\$ 6,000	\$ 2,500
\$ 2,000	\$ -
\$ 18,000	\$ (8,000)
\$ 1,000	\$ (500)
\$ 100	\$ -
\$ 1,200	\$ (450)
\$ 20,000	\$ -
\$ 250	\$ -
\$ 8,500	\$ (1,500)
\$ 6,000	\$ 2,000
\$ 2,000	\$ -
\$ 3,000	\$ -
\$ 2,000	\$ -
\$ 4,000	\$ -
\$ 2,000	\$ 5,000
\$ 20,000	\$ 10,000
\$ 2,000	\$ -
\$ 1,500	\$ (500)
\$ 4,000	\$ (500)
\$ 1,500	\$ 3,500
\$ 1,200	\$ -
\$ 500	\$ -
\$ 2,000	\$ 500
\$ 24,000	\$ -
\$ 1,800	\$ 200
\$ 15,000	\$ 1,000
\$ 4,000	\$ -
\$ 250	\$ -
\$ 250	\$ -
\$ 1,000	\$ -
\$ 250	\$ -
\$ 2,000	\$ 1,000
\$ 1,200	\$ (200)
\$ 2,000	\$ (1,000)
\$ 500	\$ -
\$ 1,000	\$ -



**FIRE DEPARTMENT**

**GENERAL FUND**

ACCT	FUNCT	OBJ	FY 24/25		FY 23/24	
			Proposed		Amended Budget	Difference
110	42200	406	ENGINE 1 EQUIPMENT	\$ 2,000	\$ 2,000	\$ -
110	42200	407	ENGINE 2 EQUIPMENT	\$ 2,000	\$ 2,000	\$ -
110	42200	408	LADDER TRUCK EQUIPMENT	\$ 3,500	\$ 3,500	\$ -
110	42200	409	RESCUE TRUCK EQUIPMENT	\$ 3,500	\$ 3,500	\$ -
110	42200	410	TANKER EQUIPMENT	\$ 500	\$ 500	\$ -
110	42200	411	BRUSH TRUCK EQUIPMENT	\$ 500	\$ 500	\$ -
110	42200	412	COMMAND VEHICLE EQUIPMENT	\$ 1,200	\$ 1,200	\$ -
110	42200	413	ENGINE MEDICAL SUPPLIES	\$ 10,000	\$ 4,000	\$ 6,000
110	42200	414	STATION 1 HAND TOOLS & EQUIPMENT	\$ 750	\$ 750	\$ -
110	42200	416	FIRE MARSHAL HAND TOOLS & EQUIPMENT	\$ 250	\$ 250	\$ -
110	42200	417	HOSES & HOSE EQUIPMENT	\$ 5,000	\$ 5,000	\$ -
110	42200	418	STATION 1 MAINT	\$ -	\$ -	\$ -
110	42200	419	STATION 2 MAINT	\$ -	\$ -	\$ -
110	42200	420	STATION 1 REPAIRS	\$ -	\$ -	\$ -
110	42200	421	STATION 2 REPAIRS	\$ -	\$ -	\$ -
110	42200	422	STATION 1 LIVING QUARTER SUPPLIES	\$ 1,500	\$ 1,000	\$ 500
110	42200	424	TURN OUT GEAR	\$ 20,000	\$ 17,500	\$ 2,500
110	42200	425	EMERGENCY RESPONSE GEAR	\$ 2,000	\$ 2,000	\$ -
110	42200	426	HAZARDOUS MATERIALS GEAR	\$ 1,000	\$ 1,000	\$ -
110	42200	427	ENGINE 1 MAINT & REPAIR	\$ 10,000	\$ 8,000	\$ 2,000
110	42200	428	ENGINE 2 MAINT & REPAIR	\$ 10,000	\$ 7,500	\$ 2,500
110	42200	429	LADDER TRUCK MAINT & REPAIR	\$ 15,500	\$ 15,500	\$ -
110	42200	430	RESCUE TRUCK MAINT & REPAIR	\$ 10,000	\$ 7,500	\$ 2,500
110	42200	431	TANKER MAINT & REPAIR	\$ 6,000	\$ 6,000	\$ -
110	42200	432	BRUSH TRUCK MAINT & REPAIR	\$ 2,500	\$ 2,500	\$ -
110	42200	433	COMMAND VEHICLE MAINT & REPAIR	\$ 6,000	\$ 6,000	\$ -
110	42200	434	EQUIPMENT TESTING-VEHICLES	\$ 4,000	\$ 3,000	\$ 1,000
110	42200	435	EQUIPMENT TESTING-EQUIPMENT	\$ 10,000	\$ 9,000	\$ 1,000
110	42200	436	TML GRANT - MISC EQUIPMENT	\$ 1,500	\$ 2,000	\$ (500)
110	42200	437	SCBA	\$ 1,000	\$ 1,000	\$ -
110	42200	442	GSAXcess	\$ -	\$ -	\$ -
110	42200	452	EQUIPMENT-OPERATIONS	\$ 15,000	\$ 9,000	\$ 6,000
110	42200	474	FIRE ALARM MONITORING	\$ 600	\$ 600	\$ -
110	42200	948	COMPUTER EQUIPMENT	\$ 5,000	\$ 5,000	\$ -
<b>Total Operating</b>				<b>\$ 326,850</b>	<b>\$ 290,800</b>	<b>\$ 36,050</b>
<b>Bond</b>						
110	42100	207	ARCHITECTURAL SERVICES (BOND)	\$ 50,000	\$ 100,000	\$ (50,000)
110	42100	420	<b>STATION 1 REPAIRS</b>	\$ -	\$ 90,000	\$ (90,000)
110	42200	950	TRAINING TOWER (BOND)	\$ -	\$ 30,000	\$ (30,000)
110	42200	952	EMS LIVING QUARTERS / FIRE CLASSROOM (BOND)	\$ -	\$ 500	\$ (500)
<b>Total Bond</b>				<b>\$ 50,000</b>	<b>\$ 220,500</b>	<b>\$ (170,500)</b>
<b>Capital</b>						
110	42200	909	FIRE HYDRANTS	\$ 9,000	\$ 9,000	\$ -
110	42200	927	LIFEPAK UNITS	\$ -	\$ -	\$ -
110	42200	944	FLEET	\$ -	\$ -	\$ -
110	42200	949	VEHICLE EQUIPMENT	\$ 9,000	\$ 18,000	\$ (9,000)
<b>Total Capital</b>				<b>\$ 18,000</b>	<b>\$ 27,000</b>	<b>\$ (9,000)</b>

**FIRE DEPARTMENT**

<b>GENERAL FUND</b>		
	<b>FY 24/25</b>	
	<b>Proposed</b>	

<b>FY 23/24</b>	
<b>Amended Budget</b>	<b>Difference</b>

ACCT    FUNCT    OBJ

**FACILITIES ACCOUNT EXPENDITURES**

300	42200	418	STATION 1 MAINT	\$ 2,500
300	42200	419	STATION 2 MAINT	\$ 500
300	42200	420	STATION 1 REPAIRS	\$ 29,000
300	42200	421	STATION 2 REPAIRS	\$ 3,000
300	42200	950	TRAINING TOWER MAINTENANCE	\$ 5,000
<b>Total Facilities</b>				<b>\$ 40,000</b>

\$ 2,500	\$ -
\$ 500	\$ -
\$ 29,000	\$ -
\$ 3,000	\$ -
\$ -	\$ 5,000
<b>\$ 35,000</b>	<b>\$ 5,000</b>

<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 2,445,096</b>
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<b>\$ 2,325,506</b>	<b>\$ 119,590</b>
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24 Full-Time Employees

FY 2024/2025  
CITY OF FAIRVIEW

**PUBLIC WORKS DEPARTMENT**

**GENERAL FUND**

ACCT	FUNCT	OBJ	FY 24/25		FY 23/24	
			Proposed		Amended Budget	Difference
<b>OPERATING ACCOUNT EXPENDITURES</b>						
<b>Personnel</b>						
110	43000	110 SALARIES	\$	333,534	\$	247,134 \$ 86,400
110	43000	112 OVERTIME	\$	25,000	\$	20,000 \$ 5,000
110	43000	113 PART-TIME PAY	\$	-	\$	- \$ -
110	43000	128 LONGEVITY PAY	\$	2,925	\$	2,475 \$ 450
110	43000	141 OASI (EMPLOYERS'S SHARE)	\$	22,410	\$	16,717 \$ 5,693
110	43000	142 MEDICARE (EMPLOYER'S SHARE)	\$	5,241	\$	3,909 \$ 1,332
110	43000	143 RETIREMENT	\$	48,978	\$	33,487 \$ 15,491
<b>Total Personnel</b>			\$	<b>438,088</b>	\$	<b>323,722 \$ 114,366</b>
<b>Operating</b>						
110	43000	201 DUES	\$	-	\$	250 \$ (250)
110	43000	202 SUBSCRIPTIONS	\$	-	\$	250 \$ (250)
110	43000	220 PRINTING AND DUPLICATING	\$	-	\$	100 \$ (100)
110	43000	240 UTILITIES	\$	7,000	\$	12,000 \$ (5,000)
110	43000	258 CELL PHONES	\$	-	\$	600 \$ (600)
110	43000	261 MAINT & REPAIR VEHICLES	\$	4,000	\$	4,000 \$ -
110	43000	266 REPAIR & MAINT BUILDINGS	\$	-	\$	2,750 \$ (2,750)
110	43000	280 TRAVEL	\$	250	\$	250 \$ -
110	43000	282 LODGING	\$	750	\$	750 \$ -
110	43000	283 MEALS	\$	250	\$	250 \$ -
110	43000	299 SUNDRY	\$	1,000	\$	1,000 \$ -
110	43000	302 TRAINING	\$	500	\$	500 \$ -
110	43000	307 OFFICE EQUIPMENT	\$	250	\$	250 \$ -
110	43000	308 OFFICE EQUIPMENT-LEASE	\$	1,500	\$	1,500 \$ -
110	43000	309 OFFICE FURNITURE	\$	250	\$	250 \$ -
110	43000	310 OFFICE SUPPLIES	\$	100	\$	100 \$ -
110	43000	311 POSTAGE	\$	100	\$	100 \$ -
110	43000	324 CLEANING/JANITORIAL SUPPLIES	\$	400	\$	400 \$ -
110	43000	331 FUEL & OIL	\$	22,000	\$	21,000 \$ 1,000
110	43000	378 UNIFORMS	\$	5,000	\$	6,000 \$ (1,000)
110	43000	391 VEHICLE CARE SUPPLIES & EQUIPMENT	\$	600	\$	600 \$ -
110	43000	450 HAND TOOLS - OPERATIONS	\$	2,500	\$	3,000 \$ (500)
110	43000	451 HAND TOOLS - SHOP	\$	1,500	\$	1,600 \$ (100)
110	43000	452 EQUIPMENT - OPERATIONS	\$	4,000	\$	4,000 \$ -
110	43000	453 EQUIPMENT - SHOP	\$	5,000	\$	5,000 \$ -
110	43000	454 SUPPLIES - OPERATIONS	\$	3,200	\$	3,200 \$ -
110	43000	455 SUPPLIES - SHOP	\$	1,500	\$	2,500 \$ (1,000)
110	43000	456 PERSONAL SAFETY SUPPLIES - OPERATIONS	\$	600	\$	600 \$ -
110	43000	457 PERSONAL SAFETY SUPPLIES- SHOP	\$	600	\$	600 \$ -
110	43000	459 MAINT & REPAIR - EQUIPMENT	\$	4,000	\$	4,000 \$ -
110	43000	460 MAINT & REPAIR - HEAVY TRUCKS	\$	8,000	\$	8,000 \$ -
110	43000	462 MAINT & REPAIR - LAWN EQUIPMENT	\$	250	\$	250 \$ -
110	43000	468 HEALTH DEPARTMENT MAINT	\$	3,000	\$	3,000 \$ -
110	43000	469 TREE TRIMMING SERVICES	\$	8,000	\$	8,000 \$ -
110	43000	470 MISC PROJECTS - CITY	\$	3,500	\$	3,500 \$ -
110	43000	471 MISC DRAINAGE - CITY	\$	1,000	\$	1,000 \$ -
110	43000	472 EMERGENCY REPAIRS - CITY	\$	1,000	\$	1,000 \$ -
110	43000	473 EQUIPMENT RENTAL	\$	3,000	\$	3,000 \$ -

110	43000	474	FIRE ALARM MONITORING	\$	900	\$	900	\$	-
110	43000	475	FIRE EXTINGUISHER ANNUAL SERVICE	\$	600	\$	600	\$	-
110	43000	948	COMPUTER EQUIPMENT	\$	1,000	\$	1,000	\$	-
<b>Total Operating</b>				\$	<b>97,100</b>	\$	<b>107,650</b>	\$	<b>(10,550)</b>

**Capital**

110	43000	940	MACHINERY & EQUIPMENT	\$	-	\$	230,000	\$	(230,000)
110	43000	944	FLEET	\$	-	\$	87,500	\$	(87,500)
<b>Total Capital</b>				\$	<b>-</b>	\$	<b>317,500</b>	\$	<b>(317,500)</b>

**FACILITIES ACCOUNT EXPENDITURES**

**Facilities**

300	43000	266	REPAIR & MAINT BLDGS	\$	5,000	\$	5,000	\$	-
300	43000	288	CONTRACT MOWING	\$	35,000	\$	32,000	\$	3,000
<b>Total Facilities Account Expenditures</b>				\$	<b>40,000</b>	\$	<b>37,000</b>	\$	<b>3,000</b>

<b>TOTAL GENERAL FUND EXPENDITURES</b>				\$	<b>575,188</b>	\$	<b>785,872</b>	\$	<b>(210,684)</b>
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**STREET AID FUND**

ACCT	FUNCT	OBJ	FY 24/25		FY 23/24	
			Proposed		Amended Budget	Difference

**STREET AID ACCOUNT EXPENDITURES**

121	43000	247	MAINT - STREET LIGHTS	\$	35,000	\$	30,000	\$	5,000
121	43000	342	STREET & TRAFFIC SIGNS	\$	15,000	\$	15,000	\$	-
121	43000	343	MAINT - TRAFFIC SIGNALS	\$	5,000	\$	3,500	\$	1,500
121	43000	465	TRAFFIC CONTROL DEVICES	\$	1,000	\$	1,000	\$	-
121	43000	931	RESURFACING	\$	25,000	\$	135,000	\$	(110,000)
121	43000	935	ROAD SALT	\$	15,000	\$	12,000	\$	3,000
121	43000	940	EQUIPMENT	\$	175,000	\$	10,000	\$	165,000
121	43000	944	FLEET	\$	60,000				
121	43000	961	ROADWAY MAINT	\$	20,000	\$	20,000	\$	-

<b>TOTAL STREET AID FUND EXPENDITURES</b>				\$	<b>351,000</b>	\$	<b>226,500</b>	\$	<b>64,500</b>
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<b>TOTAL PUBLIC WORKS EXPENDITURES</b>				\$	<b>926,188</b>	\$	<b>1,012,372</b>	\$	<b>(146,184)</b>
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**6 Full-Time Employees**

**PARKS DEPARTMENT**

**GENERAL FUND**

ACCT	FUNCT	OBJ	FY 24/25		FY 23/24	
			Proposed		Amended Budget	Difference
<b>OPERATING ACCOUNT EXPENDITURES</b>						
<b>Personnel</b>						
110	44700	110 SALARIES	\$	323,656	\$	215,797 \$ 107,859
110	44700	112 OVERTIME	\$	2,000	\$	2,000 \$ -
110	44700	113 PART-TIME PAY	\$	45,600	\$	45,600 \$ -
110	44700	128 LONGEVITY PAY	\$	3,050	\$	2,975 \$ 75
110	44700	141 OASI (EMPLOYERS'S SHARE)	\$	23,207	\$	16,415 \$ 6,792
110	44700	142 MEDICARE (EMPLOYER'S SHARE)	\$	5,427	\$	3,862 \$ 1,565
110	44700	143 RETIREMENT	\$	44,540	\$	29,241 \$ 15,299
110	44700	401 HIRING & RECRUITING	\$	750	\$	1,000 \$ (250)
<b>Total Personnel</b>			\$	<b>448,230</b>	\$	<b>316,890 \$ 131,340</b>
<b>Operating</b>						
110	44700	201 DUES	\$	750	\$	250 \$ 500
110	44700	202 SUBSCRIPTIONS	\$	250	\$	250 \$ -
110	44700	218 ADVERTISING	\$	500	\$	500 \$ -
110	44700	220 PRINTING AND DUPLICATING	\$	600	\$	600 \$ -
110	44700	240 UTILITIES	\$	20,000	\$	16,000 \$ 4,000
110	44700	258 CELL PHONES	\$	1,000	\$	1,100 \$ (100)
110	44700	261 REPAIR & MAINT VEHICLES	\$	7,000	\$	3,000 \$ 4,000
110	44700	262 REPAIR & MAINT EQUIPMENT	\$	7,000	\$	7,000 \$ -
110	44700	280 TRAVEL	\$	250	\$	250 \$ -
110	44700	282 LODGING	\$	750	\$	300 \$ 450
110	44700	283 MEALS	\$	500	\$	250 \$ 250
110	44700	299 SUNDRY	\$	1,000	\$	3,000 \$ (2,000)
110	44700	302 TRAINING	\$	1,500	\$	750 \$ 750
110	44700	307 OFFICE EQUIPMENT	\$	250	\$	250 \$ -
110	44700	308 OFFICE EQUIPMENT-LEASE	\$	1,200	\$	1,500 \$ (300)
110	44700	309 OFFICE FURNITURE	\$	2,500	\$	2,500 \$ -
110	44700	310 OFFICE SUPPLIES	\$	1,000	\$	1,000 \$ -
110	44700	311 POSTAGE	\$	100	\$	100 \$ -
110	44700	324 CLEANING/JANITORIAL SUPPLIES	\$	3,500	\$	3,500 \$ -
110	44700	331 FUEL & OIL	\$	6,000	\$	6,000 \$ -
110	44700	342 SIGN PARTS & SUPPLIES	\$	2,000	\$	1,000 \$ 1,000
110	44700	378 UNIFORMS	\$	4,500	\$	3,500 \$ 1,000
110	44700	450 HAND TOOLS - OPERATIONS	\$	2,500	\$	1,000 \$ 1,500
110	44700	452 EQUIPMENT - OPERATIONS	\$	5,000	\$	3,000 \$ 2,000
110	44700	454 SUPPLIES - OPERATIONS	\$	1,000	\$	1,500 \$ (500)
110	44700	456 PERSONAL SAFETY SUPPLIES - OPERATIONS	\$	850	\$	850 \$ -
110	44700	462 MAINT & REPAIR - LAWN EQUIPMENT	\$	1,500	\$	2,000 \$ (500)
110	44700	469 TREE TRIMMING SERVICES	\$	-	\$	1,000 \$ (1,000)
110	44700	470 MISC PROJECTS - CITY	\$	10,000	\$	11,000 \$ (1,000)
110	44700	474 FIRE ALARM MONITORING	\$	600	\$	600 \$ -
110	44700	475 FIRE EXTINGUISHER ANNUAL SERVICE	\$	250	\$	250 \$ -
110	44700	477 INTERSTATE SIGNS	\$	1,500	\$	1,500 \$ -
110	44700	478 COMMUNITY PROGRAMS	\$	7,500	\$	10,000 \$ (2,500)
110	44700	479 NATURE CENTER OPERATIONS	\$	2,500	\$	1,500 \$ 1,000
110	44700	487 HISTORICAL VILLAGE MAINT	\$	-	\$	1,000 \$ (1,000)
110	44700	488 HISTORICAL VILLAGE REPAIRS	\$	-	\$	61,000 \$ (61,000)
110	44700	489 VETERANS PARK MAINT	\$	1,200	\$	1,200 \$ -
110	44700	495 PARK MASTER PLAN	\$	-	\$	43,000 \$ (43,000)
110	44700	497 PARK TRAIL MAINT	\$	2,500	\$	2,500 \$ -
110	44700	498 PARK LAKE MAINT	\$	6,000	\$	6,000 \$ -
110	44700	948 COMPUTER EQUIPMENT	\$	3,000	\$	4,000 \$ (1,000)
<b>Total Operating</b>			\$	<b>108,050</b>	\$	<b>205,500 \$ (97,450)</b>

**PARKS DEPARTMENT**

**GENERAL FUND**

ACCT	FUNCT	OBJ	FY 24/25		FY 23/24	
			Proposed		Amended Budget	Difference
<b>Bond</b>						
110	44700	489	VETERANS PARK MAINT (BOND)	\$ -	\$ 50,000	\$ (50,000)
110	44700	943	PARK PLAYGROUND PROJECT (BOND)	\$ 100,000	\$ 20,000	\$ 80,000
<b>Total Bond</b>			<b>\$ 100,000</b>	<b>\$ 70,000</b>	<b>\$ 30,000</b>	
<b>Capital</b>						
110	44700	440	PARK IMPROVEMENTS	\$ 27,500	\$ -	\$ 27,500
110	44700	940	MACHINERY & EQUIPMENT	\$ 24,000	\$ -	\$ 24,000
110	44700	944	FLEET	\$ -	\$ -	\$ -
<b>Total Capital</b>			<b>\$ 51,500</b>	<b>\$ -</b>	<b>\$ 51,500</b>	
<b>TREE BANK ACCOUNT EXPENDITURES</b>						
113	44700	533	LANDSCAPING	\$ 40,000	\$ 40,000	\$ -
<b>Total Tree Bank</b>			<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ -</b>	
<b>FACILITIES ACCOUNT EXPENDITURES</b>						
300	44700	266	REPAIR & MAINT BLDGS	\$ 7,000	\$ 10,000	\$ (3,000)
300	44700	488	HISTORICAL VILLAGE REPAIRS	\$ 25,000	\$ 50,000	\$ (25,000)
<b>Total Facilities</b>			<b>\$ 32,000</b>	<b>\$ 60,000</b>	<b>\$ (28,000)</b>	
<b>TOTAL GENERAL FUND EXPENDITURES</b>			<b>\$ 779,780</b>	<b>\$ 692,390</b>	<b>\$ 87,390</b>	

6 Full-Time Employees

**RESOLUTION 21-24**

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF FAIRVIEW, TENNESSEE, AND THE WILLIAMSON COUNTY EMERGENCY COMMUNICATIONS DISTRICT**

**WHEREAS**, the Williamson County Emergency Communications District provides dispatch services to the City of Fairview; and

**WHEREAS**, both parties recognize and believe that continuing the 911 call answering and dispatch services will continue to be efficient and in the best interest of both parties; and

**WHEREAS**, both agencies have negotiated an agreement for said services, which is attached as Exhibit A hereto.

**NOW, THEREFORE, BE IT RESOLVED** the City of Fairview Board of Commissioners hereby authorizes the Mayor to execute the Interlocal Agreement between the City of Fairview, Tennessee, and the Williamson County Emergency Communications District.

Passed and adopted this the 16<sup>th</sup>, day of **May, 2024**.

\_\_\_\_\_  
Lisa Anderson, Mayor

ATTEST:

\_\_\_\_\_  
Rachel Jones, City Recorder

LEGAL FORM APPROVED:

\_\_\_\_\_  
Patrick M. Carter, City Attorney

---

**INTERLOCAL AGREEMENT BETWEEN  
THE CITY OF FAIRVIEW, TENNESSEE, AND THE WILLIAMSON COUNTY EMERGENCY  
COMMUNICATIONS DISTRICT**

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**THIS INTERLOCAL AGREEMENT**, (“**Agreement**”), is made and entered into on this the 16th day of May, 2024, pursuant to Tennessee law, by and between **WILLIAMSON COUNTY EMERGENCY COMMUNICATIONS DISTRICT** (“**ECD**”), and the **CITY OF FAIRVIEW, TENNESSEE**, (“**City**”), concerning the call answering and dispatch service in the City.

**WHEREAS**, the parties have the express authority, upon approval of their governing bodies, to enter into interlocal agreements pursuant to *Tennessee Code Annotated*, Section 12-9-104 to perform any governmental service, activity or undertaking which each public agency entering into the contract is authorized by law to perform; and

**WHEREAS**, the City and ECD have maintained a contract where the ECD provides 911 call answering and dispatch services for the City’s Police Department and Fire Department; and

**WHEREAS**, Williamson County, Tennessee (“**County**”) maintains and operates an Office of Public Safety and the Williamson County Public Safety Center, which contains the Williamson County Emergency Communications Center; and

**WHEREAS**, in 1988, the ECD adopted the transfer method and is only responsible for answering 911 calls and then transferring the calls to the appropriate public safety agency; and

**WHEREAS**, since the creation of the ECD in 1988, the ECD and County have maintained an interlocal agreement where the County answers all 911 calls from within the ECD and the ECD reimburses the County for the salaries of the employees answering the 911 calls on behalf of the ECD; and

**WHEREAS**, the parties recognize and believe that continuing the 911 call answering and dispatch services for the City will continue to be more efficient and in the best interest of the parties.

**NOW, THEREFORE**, in consideration of the mutual covenants and promises contained herein, the parties agree as follows:

1. **PURPOSE.** The purpose of this Agreement is to define the obligations of the parties necessary to carry out the intent of this Agreement for the ECD and County to continue the 911 call answering and dispatch service for the City. This Agreement does not create a separate entity, nor shall it be interpreted as creating a separate entity under any circumstances.
2. **TERM.** This Agreement shall become effective on the date it is fully executed and shall continue for five (5) years (“**Term**”). This Agreement shall not be extended unless approved by each party’s governing body and signed by the parties’ authorized representatives.
3. **DUTIES.**
  - a. **ECD.** The ECD agrees to contract with the County to provide 911 call answering and dispatch services (“**Services**”) for the geographic area defined by the boundaries of the City of Fairview. County shall employ, or cause to be employed, such personnel as County deems appropriate and sufficient to perform all the Services. Such personnel shall be employees of County and shall be subject to the supervision of the County Mayor, or such other person or persons as the County Mayor may designate. Such personnel shall be subject to the rules, regulations and conditions of employment of County. The ECD shall pay to the County the City Payment as part of its annual payment to the County for providing the Services.



b. **CITY.** Beginning on July 1, 2024 and ending on June 30, 2025, the City shall pay to the ECD the amount of one hundred twenty seven thousand two hundred forty-four and 00/100 Dollars (\$127,244.00) ("**City Payment**"). The City Payment shall be adjusted annually by an amendment to this Agreement.

4. **PRIOR INTERLOCAL AGREEMENT.** This provision in no way affects the obligations contained in the interlocal agreement between the County and ECD for the provision and costs of providing the operation of the emergency communication dispatch center.

5. **NO THIRD-PARTY BENEFICIARIES.** There are no third-party beneficiaries to this Agreement. No person or entity other than a party to this Agreement shall have any rights hereunder or any authority to enforce its provisions, and any such rights or enforcement must be consistent with and subject to the terms of this Agreement.

6. **AUTHORITY TO ENTER INTO AGREEMENT.** This Agreement is made and entered into pursuant to the authority granted by the parties under the *Interlocal Cooperation Act*, T.C.A. 12-9-101, et. seq. The parties agree that all approvals and filings required by the terms of said Act shall be achieved as soon as possible from and after the execution of this Agreement.

7. **NOTICE.** All notices under this Agreement shall be given in writing and addressed to the following persons:

**To: City of Fairview**

Attn: City Administrator  
7100 City Center Way  
Fairview, TN 37064

**To: Williamson County Emergency Communications District**

Attn: Kristy Borden  
304 Beasley Dr  
Franklin, TN 37064

Written notices shall be deemed received three (3) days after the same are deposited in the United States Mail, postage prepaid, addressed as provided above.

8. **MISCELLANEOUS.**

a. **Relationship.** In consideration of the mutual covenants provided herein, the parties agree that nothing contained herein is intended to be or should be construed in any manner as creating or establishing the relationship of co-partners between the parties hereto or as constituting an agency relationship in any manner whatsoever. The individual parties are and shall remain independent entities with respect to this Agreement.

b. **Binding.** This Agreement shall be binding upon the parties and shall take effect from and after its ratification and signing by all parties after obtaining appropriate approval pursuant to the requirements of applicable law.

c. **Dispute Resolution.** The parties may agree to participate in non-binding mediation in an attempt to resolve any disputes. Notwithstanding the foregoing statement, any claims, disputes or other matters in question between the parties to this Agreement, arising out of or relating to this Agreement or breach thereof, shall be subject to and decided by a court of law.

d. **Severability.** The parties agree that if any part, term, or provision of this Agreement is determined to be illegal or in conflict with any law of the State of Tennessee by any court with jurisdiction, the validity of the remaining portions or provisions shall not be affected. The rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term, or provision held to be invalid.

e. **Specific Performance.** The parties recognize that the rights afforded to each under this Agreement are unique and, accordingly, the individual agencies shall, in addition to such other remedies as may be available to them in equity, have the right to enforce their respective rights hereunder by an action for injunctive relief and/or specific performance to the extent permitted by law.

f. **Cooperation.** The parties agree to cooperate fully in order to successfully execute the terms and conditions of this Agreement, including obtaining all regulatory and governmental approvals required to carry out the terms of this Agreement, recognizing that the intent of each party to the other is to serve the individual interests of each party while respecting the conditions and obligations of this Agreement.

g. **Assignment.** The rights and obligations of this Agreement are not assignable.

h. **Law/Venue.** This Agreement shall be exclusively governed by the laws of the State of Tennessee. In the event that any section and/or term of this Agreement, or any exhibits hereto, become subject to litigation, the venue for such action will be exclusively maintained in a court of competent jurisdiction sitting in Williamson County, Tennessee.

i. **Entire Agreement.** This Agreement represents the entire agreement between the parties and supersedes all prior negotiations, representations, or agreements, either written or oral, with respect to the subject matter hereof. This Agreement may be amended only by written instrument signed by all parties.

**IN WITNESS WHEREOF**, each party has caused this Agreement to be executed by an authorized person effective as of the date and year written below.

**Williamson County Emergency Communications District**

**City of Fairview:**

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Approved as to form and legality:

Approved as to form and legality:

\_\_\_\_\_  
Kenneth Young  
WCECD Attorney

\_\_\_\_\_  
\_\_\_\_\_  
City Attorney

**RESOLUTION 22-24**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE CITY OF FAIRVIEW, TENNESSEE, AUTHORIZING THE MAYOR TO EXECUTE THE NORTHWEST HIGHWAY DEVELOPMENT AGREEMENT**

**WHEREAS**, the Board of Commissioners may grant authorization for the mayor to execute contracts and agreements on behalf of the City; and

**WHEREAS**, the form of the Northwest Highway Development Agreement is attached as EXHIBIT A.

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the Mayor and Board of Commissioners of the City of Fairview, Tennessee, do hereby authorize the mayor to execute the Northwest Highway Development Agreement.

Passed and adopted this the 16<sup>th</sup> day of May, 2024.

\_\_\_\_\_  
Lisa Anderson, Mayor

ATTEST:

\_\_\_\_\_  
Rachel Jones, City Recorder

LEGAL FORM APPROVED:

\_\_\_\_\_  
Patrick M. Carter, City Attorney

## NORTHWEST HIGHWAY DEVELOPMENT AGREEMENT

THIS AGREEMENT (the "Agreement") is entered into as of the \_\_\_\_ day of May 2024, by and between D.R. HORTON, INC., a Delaware limited liability company ("the Developer"), and the CITY OF FAIRVIEW, TENNESSEE, a municipal corporation organized and existing under the laws of the State of Tennessee ("the City").

WITNESSETH:

**WHEREAS**, on December 12, 2023, the City Planning Commission approved Resolution PC-40-23, a Development Plan proposed by the Developer for that certain real property in the City of Fairview, Williamson County, Tennessee (the "Property"); and

**WHEREAS**, the Property has attained certain development entitlements from the City for the development of the Property for up to 484 homes, infrastructure, open space, and amenities on 251.16 acres as depicted on Exhibit A attached hereto (the "Bellehaven Development"); and

**WHEREAS**, the Developer is obligated pursuant to that certain Traffic Impact Study dated October 31, 2023, to provide for the construction of certain off-site public roadway improvements at the intersection of State Route 96 at New Hope Pass/Bellehaven Development access as depicted on Exhibit B attached hereto (the "Developer Roadway Improvements"); and

**WHEREAS**, the Developer has agreed to voluntarily contribute financial assistance toward the City's plan to widen, upgrade and improve additional segments of Northwest Highway as depicted on Exhibit C attached hereto (the "City Northwest Highway Project") that are not directly attributed to the Bellehaven Development's impact; and

**WHEREAS**, the City Northwest Highway Project includes, but may not be limited to, a new traffic signal at the intersection of State Route 96 at Northwest Highway/Jingo Road and related improvements for Northwest Highway from SR-96 to approximately 875 feet to the south, as referenced in City Resolution 28-23 dated on May 4, 2023; and

**WHEREAS**, the Developer's contribution toward the City Northwest Highway Project will satisfy the two conditions added by the City Planning Commission to its approval of the Bellehaven Development as reflected on pages 13 and 14 of the December 12, 2023, meeting minutes.

**NOW, THEREFORE**, in consideration of the mutual covenants and assurances set forth herein, the Developer and the City do hereby agree as follows:

### **1. Developer Responsibilities**

Upon taking title to the Property, the Developer agrees to make a financial contribution in the amount of not more than Two Million Five Hundred Thousand Dollars

(\$2,500,00.00) toward the City Northwest Highway Project (the “Developer’s Contribution”), provided:

- A. The Developer’s Contribution shall be paid to the City within thirty (30) days of Developer’s receipt of the City’s award of the construction contract to a roadway contractor and a notice to commence roadway construction (“Notice to Proceed”) for the City Northwest Highway Project.
- B. If a Notice to Proceed is not issued by the City prior to the City Planning Commission approval of Developer’s Final Plat for Phase One of Bellehaven, then Developer shall have the right to post a distinct surety bond for the Developer’s Contribution in the form of a letter of credit in favor of the City for a maximum duration of five (5) years or until the City’s issuance of the Notice to Proceed, whichever occurs first. After the City’s issuance of the Notice to Proceed, but within five (5) years, the Planning Commission shall release the surety bond and the Developer shall make full payment of the Developers Contribution to the City.

## **2. City Responsibilities**

The City agrees to take all necessary action pursuant to Resolution 28-23, including any necessary amendment thereto or new resolution or ordinance, to timely fund, construct, and diligently complete the City Northwest Highway Project. The City shall appropriate the entirety of the Developer’s Contribution to the City Northwest Highway Project to offset the cost of the City Northwest Highway Project that are beyond the scope and responsibility of the Developer’s Roadway Improvements for Bellehaven.

- A. The City shall substantially complete the City Northwest Highway Project for public use on or before the five (5) year anniversary of the date of this agreement.
- B. The Developer’s Contribution shall not be used by the City for any other public or non-profit purpose.
- C. The City shall review and approve all completed applications, issue permits, inspect and perform all actions in the normal course of its operations and procedures to enable the Developer to proceed with the Bellehaven Development. The progress status of the City Northwest Highway Project shall not be cause for the City to delay its performance of subdivision plat and permit approvals or any other role and responsibility relative to the Bellehaven Development.

## **3. Default and Remedies**

- A. Failure of the City to comply with and timely complete its obligations and responsibilities herein shall constitute an “Event of Default.” The City shall have a maximum period of sixty (60) days to cure any Event of Default. If the City fails to cure, then Developer’s remedy for an Event of Default shall be the termination of this agreement and the City shall release to the Developer the full amount of Developer’s

Contribution or its surety bond, whichever the case may be as provided herein.

- B. Failure of the Developer to comply with and timely complete its obligations and responsibilities herein shall constitute an “Event of Default.” If default shall continue for (i) a period of thirty (30) days after the earlier of the date of Developer's discovery thereof or the date that written notice thereof is given by the City to the Developer, or (ii) if the default cannot reasonably be cured within thirty (30) days, such longer period as may be reasonably necessary to cure such default provided that Developer has commenced efforts to cure such default within said period of thirty (30) days, and is thereafter actively, diligently, and in good faith proceeding with continuity to remedy such default. During the existence of an Event of Default, the City shall have the right to enforce this Agreement in a court of law.
- C. The parties acknowledge and agree that the Developer’s Contribution is strictly conditioned upon the City’s issuance of the Notice to Proceed with the City Northwest Highway Project within five (5) years of the date of this agreement.

#### **4. Further Assurances**

The Parties hereby agree to act in good faith on a continuing basis to execute, deliver and otherwise exchange all necessary documents, any additional instruments of assurances, and to take such further actions as may be reasonably necessary from time to time in order to effectuate the performances rationally related and contemplated by this Agreement.

#### **5. Non – Waiver**

None of the terms, covenants or conditions of this Agreement shall be deemed waived by any act of either Party unless same is specified in writing executed by all Parties hereto.

#### **6. Liability**

The City shall have no liability except as specifically provided in this Agreement.

#### **7. Governing Law**

This Agreement shall be construed under and enforced pursuant to the laws of the State of Tennessee.

#### **8. Venue and Jurisdiction**

Exclusive venue and jurisdiction for any litigation brought pursuant to or with regard to this Agreement shall be in the Circuit Court for Williamson County, Tennessee.

#### **9. Amendment**

This Agreement shall be amended only in writing executed by all Parties hereto.

## **10. Assignment**

This Agreement shall not be assigned by the Developer to a third party without prior written consent of the City, which shall not be unreasonably withheld. Notwithstanding the foregoing, the following shall be permitted without the prior approval of the City: (a) transfers of direct or indirect ownership interests in the Developer; and (b) transfers of all or any part of Developer's rights under this Agreement, including its right to receive any Credits due hereunder, to (i) any affiliate of Developer, or (ii) any lender or other party that provides acquisition, construction, working capital, or other financing to the Developer in connection with the Developer's Contribution for the City's construction of the City Northwest Highway Project.

## **11. Time is of the Essence**

All Parties hereto acknowledge that time is of the essence, and each will commit to the performance and completion of their responsibilities herein on an expedited basis.

## **12. Binding Effect**

This Agreement shall be binding upon each of the parties hereto, their successors, heirs and assigns and that there are no understandings or agreements between them except as contained in this Agreement.

## **13. Notices and Communications**

All notices hereunder shall be deemed officially provided when delivered by hand delivery or mailed by first class, postage prepaid, registered or certified mail or overnight couriers service such as Federal Express or UPS to the addresses below. Email communications shall be a courtesy only. Either party may change its address for notification by delivering notice thereof in accordance with this Paragraph.

### **The City:**

City of Fairview, TN  
ATTN: Tom Daugherty, City Manager  
7100 City Center Circle  
P.O. Box 69  
Fairview, TN 37062  
[tdaugherty@Fairview-TN.org](mailto:tdaugherty@Fairview-TN.org)

### **with copy to:**

Patrick Carter, Esq.  
Fairview City Attorney  
809 South Main Street  
Columbia, TN 38401  
[pcarter@Mtlawgroup.net](mailto:pcarter@Mtlawgroup.net)

**The Developer:**

D. R. Horton, LLC  
ATTN: Matt Dowdle, P.E., Director of Land  
819 Seven Oaks Boulevard  
Smyrna, TN 37167  
msdowdle@drhorton.com

with copy to:

Tune, Entrekin and White, PC  
ATTN: Shawn R. Henry, Esq.  
500 11<sup>th</sup> Ave. N. Suite 600  
Nashville, TN 37203  
shenry@teqlawfirm.com

**14. Execution**

This Agreement may be executed in one or more identical counterparts, each of which shall be deemed to be an original for all purposes, and all of which taken together shall constitute a single instrument.

**Approved by the City of Fairview Board of Commission on May\_\_\_, 2024.**

SO AGREED by the undersigned Parties as of the date first given above.

**D.R. HORTON, INC.**

**CITY OF FAIRVIEW, TN**

\_\_\_\_\_  
**Danny Clawson, President  
Nashville Division**

\_\_\_\_\_  
**Lisa Anderson, Mayor**



**EXHIBIT A**  
**THE PROPERTY – BELLEHAVEN DEVELOPMENT PLAN**  
**[see attached]**

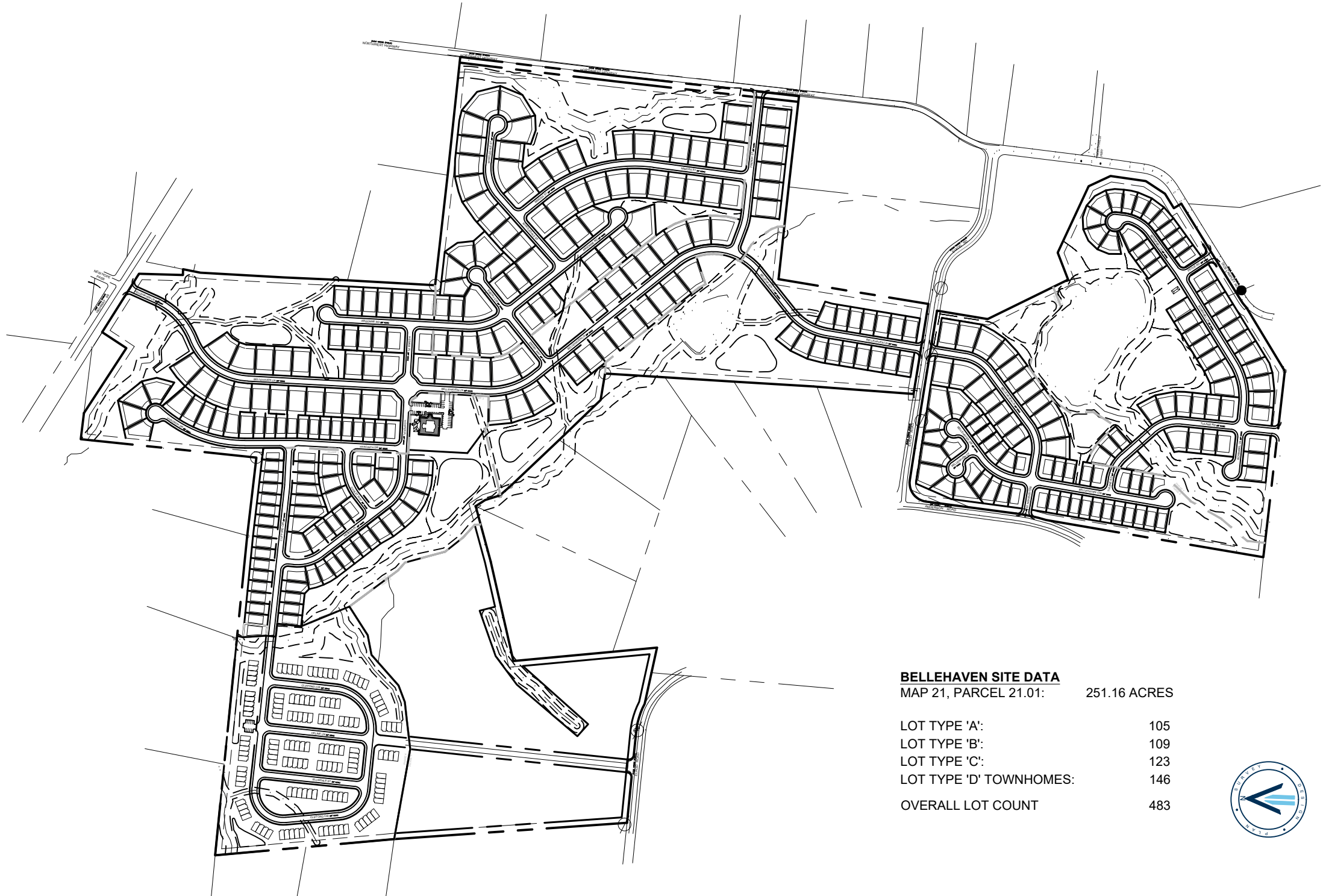
**EXHIBIT B**  
**DEVELOPER ROADWAY IMPROVEMENTS**  
**[see attached]**

**EXHIBIT C**  
**CITY NORTHWEST HIGHWAY PROJECT**  
**[see attached]**



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**BELLEHAVEN**

FOR

**D.R. HORTON**

CITY OF FAIRVIEW, TENNESSEE

**BELLEHAVEN SITE DATA**

MAP 21, PARCEL 21.01: 251.16 ACRES

LOT TYPE 'A':	105
LOT TYPE 'B':	109
LOT TYPE 'C':	123
LOT TYPE 'D' TOWNHOMES:	146
OVERALL LOT COUNT	483



Scale: 1" = 600'

Date: 2024.04.29

Approved By: MHH

Revisions:

-	-
-	-
-	-
-	-
-	-

Drawing Title:  
**EXHIBIT A**

Drawing No.  
**1 OF 3**

Project No.  
14026-1909

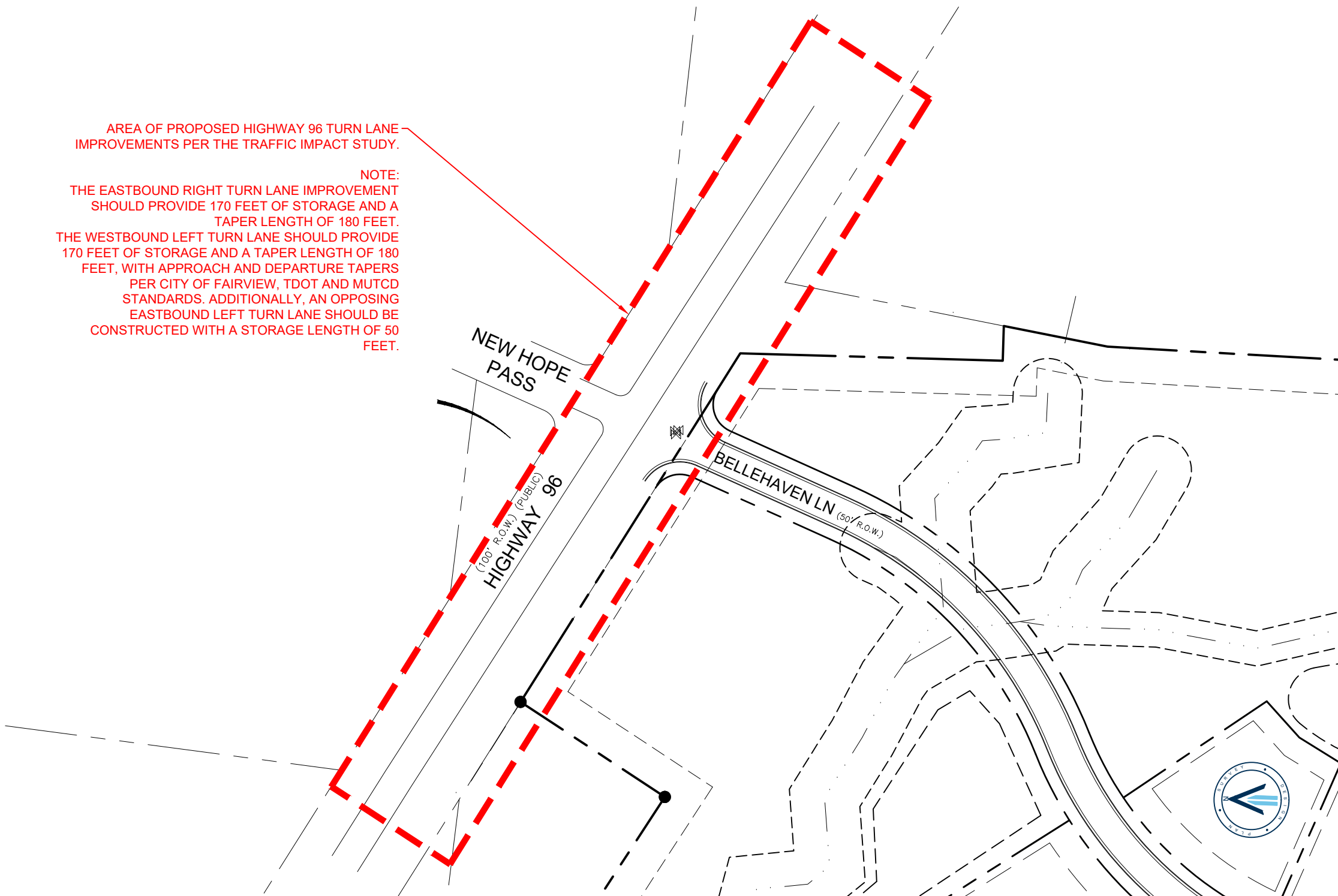


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AREA OF PROPOSED HIGHWAY 96 TURN LANE IMPROVEMENTS PER THE TRAFFIC IMPACT STUDY.

NOTE:  
THE EASTBOUND RIGHT TURN LANE IMPROVEMENT SHOULD PROVIDE 170 FEET OF STORAGE AND A TAPER LENGTH OF 180 FEET.  
THE WESTBOUND LEFT TURN LANE SHOULD PROVIDE 170 FEET OF STORAGE AND A TAPER LENGTH OF 180 FEET, WITH APPROACH AND DEPARTURE TAPERS PER CITY OF FAIRVIEW, TDOT AND MUTCD STANDARDS. ADDITIONALLY, AN OPPOSING EASTBOUND LEFT TURN LANE SHOULD BE CONSTRUCTED WITH A STORAGE LENGTH OF 50 FEET.



**BELLEHAVEN**  
FOR  
**D.R. HORTON**  
CITY OF FAIRVIEW, TENNESSEE

Scale: 1" = 200'

Date: 2024.04.29

Approved By: MHH

Revisions:


Drawing Title:  
**EXHIBIT B**

Drawing No.  
**2 OF 3**

Project No.  
14026-1909



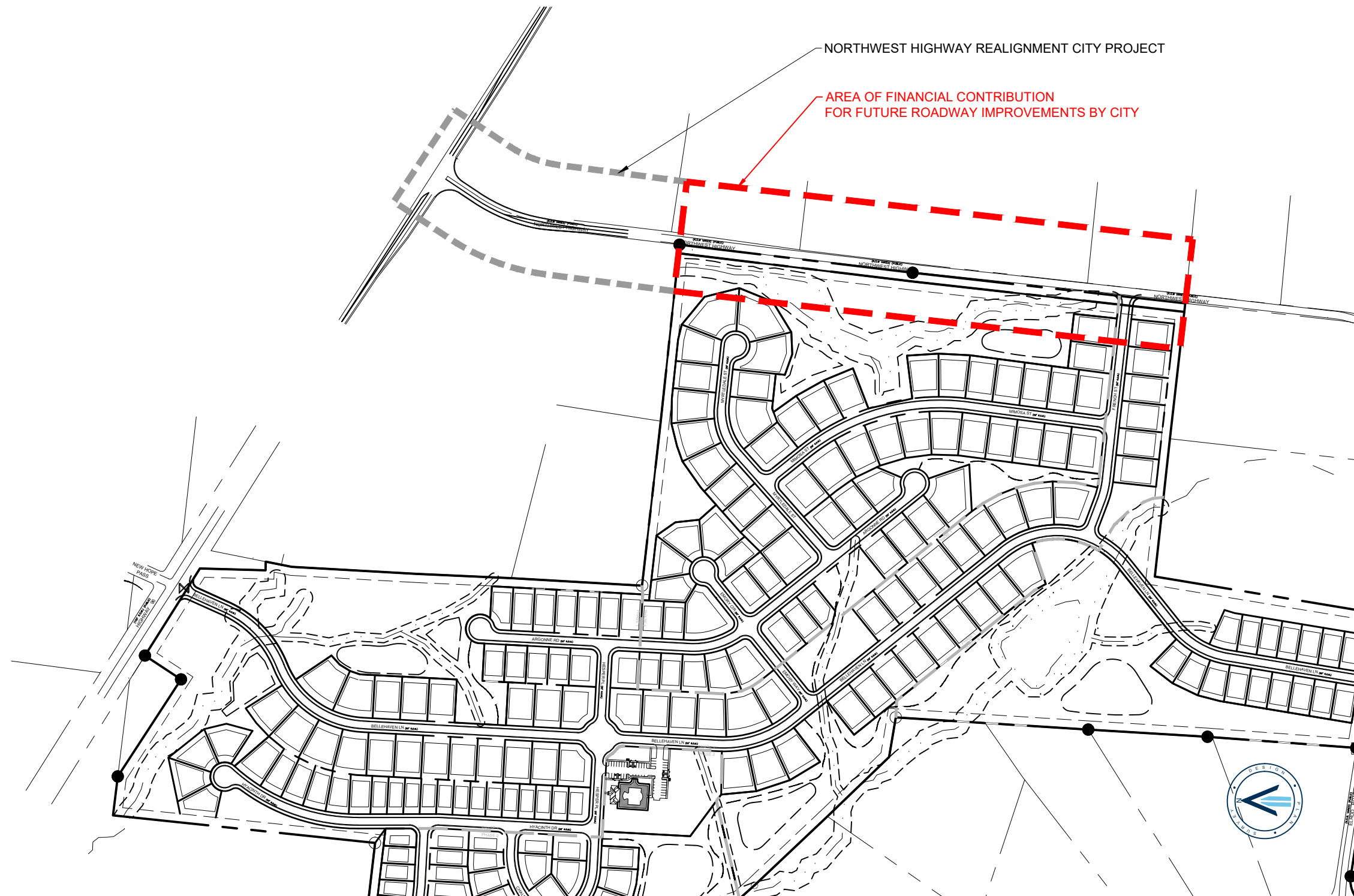


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NORTHWEST HIGHWAY REALIGNMENT CITY PROJECT

AREA OF FINANCIAL CONTRIBUTION  
FOR FUTURE ROADWAY IMPROVEMENTS BY CITY



**BELLEHAVEN**

FOR

**D.R. HORTON**

CITY OF FAIRVIEW, TENNESSEE

Scale: 1" = 200'

Date: 2024.04.29

Approved By: MHH

Revisions:

Drawing Title:  
**EXHIBIT C**

Drawing No.  
**3 OF 3**

Project No.  
14026-1909



**RESOLUTION 23-24**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE CITY OF FAIRVIEW, TENNESSEE, AUTHORIZING THE MAYOR TO EXECUTE A RIGHT-OF-WAY EASEMENT TO MIDDLE TENNESSEE ELECTRIC**

**WHEREAS**, the Board of Commissioners may grant authorization for the mayor to execute easements on behalf of the city; and

**WHEREAS**, the easement documents are attached as EXHIBIT A.

**NOW, THEREFORE, IT IS HEREBY RESOLVED** the Mayor and Board of Commissioners of the City of Fairview, Tennessee, do hereby authorize the Mayor to execute the easement documents with Middle Tennessee Electric.

Passed and adopted this the 16<sup>th</sup> day of May, 2024.

\_\_\_\_\_  
Lisa Anderson, Mayor

ATTEST:

\_\_\_\_\_  
Rachel Jones, City Recorder

LEGAL FORM APPROVED:

\_\_\_\_\_  
Patrick Carter, City Attorney

# Right-of-Way

## Easement

This instrument prepared by: MTE  
 555 New Salem Highway, Murfreesboro, TN 37129  
 \_\_\_\_\_ Employee Initials



Service Location # \_\_\_\_\_ Meter Set SO # \_\_\_\_\_ WO# \_\_\_\_\_

Grantor: \_\_\_\_\_ And/by \_\_\_\_\_

**Select one of the following:** unmarried married business entity

FOR GOOD AND VALUABLE CONSIDERATION, the receipt and sufficiency of which are hereby acknowledged, the Grantor, whether one or more, does hereby grant unto Middle Tennessee Electric Membership Corporation, a Tennessee not-for-profit corporation ("Grantee" or "MTE"), its affiliates, successors or assigns, a perpetual easement (the "Easement") that, except as may be otherwise indicated on Exhibit 1, shall be twenty feet (20') from the centerline (total of 40') for any overhead transmission and/or distribution line or system, including anchoring, and ten feet (10') from the centerline (total of 20') for any underground transmission and/or distribution line or system with the right to:

- install, construct, reconstruct, rephase, operate and maintain an electric transmission and/or distribution line or system;
- inspect and make such repairs, changes, alterations, improvements, removals from, substitutions and additions to its facilities as Grantee may from time to time deem advisable, including, by way of example and not by way of limitation, the right to increase or decrease the number of conduits, wires, cables, poles, guy wire and anchors, hand holes, manholes, connection boxes, transformers and transformer enclosures;
- cut, trim and control the growth by chemical means, machinery or otherwise of trees and shrubbery within the Easement, or any tree that may interfere with or threaten to endanger the operation and maintenance of said line or system;
- prohibit, prevent and restrict the planting and/or maintenance of any trees, shrubbery or vegetation not approved in writing by Grantee (except those trees that appear on MTE's approved standard planting guide) which approval may be withheld by Grantee in its sole discretion if it determines said trees, shrubbery or vegetation may in the future interfere with or threaten to endanger the operation and maintenance of said line or system;
- prohibit the planting of any trees, shrubbery or vegetation within 15' of a pole or pad-mounted equipment;
- keep the Easement clear of all buildings, structures or other obstructions;
- license, permit or otherwise agree to the joint use or occupancy of the lines, system or, if any of said system is placed underground, of the trench and related underground facilities, by any other person, association or corporation for electrification, for other utility or commercial purposes;
- install and maintain guy additions to overhead lines if any portion of the lines or system is placed underground; over, across, and through the land owned by Grantor as further described below (the "Property")

County \_\_\_\_\_ State of Tennessee Tax Map: \_\_\_\_\_ Group: \_\_\_\_\_ Parcel: \_\_\_\_\_

Address \_\_\_\_\_  
 House/building# \_\_\_\_\_ Street/Road Name \_\_\_\_\_ City \_\_\_\_\_ Zip \_\_\_\_\_

and such Property being of record in Deed Book \_\_\_\_\_, Page \_\_\_\_\_, Register's Office of the above-named county, and as may be further described according to Exhibit 1 attached hereto and incorporated herein by reference, if attached, together with the right of ingress and egress over adjacent lands of the Grantor, and Grantor's successors and assigns for the purposes of this Easement.

The Grantor agrees that all poles, wires, and other facilities, including any main service entrance equipment, installed in, upon or under the Property at Grantee's expense shall remain the property of the Grantee and removable at the option of the Grantee. The Grantor hereby expressly releases any claims, demands, actions, or causes of action for trespass related to the Grantee's use of this Easement as described herein. The grant and other provisions of this Easement shall run with the land for the benefit of the Grantee, its affiliates, successor and assigns.

IN WITNESS WHEREOF, the Grantor has executed this instrument this \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_\_\_.

\_\_\_\_\_  
 Print Name/Title of Authorized Signatory

\_\_\_\_\_  
 Print Name/Title of Authorized Signatory

\_\_\_\_\_  
 Legal Signature

\_\_\_\_\_  
 Legal Signature

STATE OF \_\_\_\_\_

STATE OF \_\_\_\_\_

COUNTY OF \_\_\_\_\_

COUNTY OF \_\_\_\_\_

On the \_\_\_\_ day of \_\_\_\_\_, 202\_\_\_\_, personally appeared before me, the within named bargainer(s), with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who acknowledged that such person(s) executed the within instrument for the purposes therein contained.

On the \_\_\_\_ day of \_\_\_\_\_, 202\_\_\_\_, personally appeared before me, the within named bargainer(s), with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who acknowledged that such person(s) executed the within instrument for the purposes therein contained.

\_\_\_\_\_  
 Notary Signature

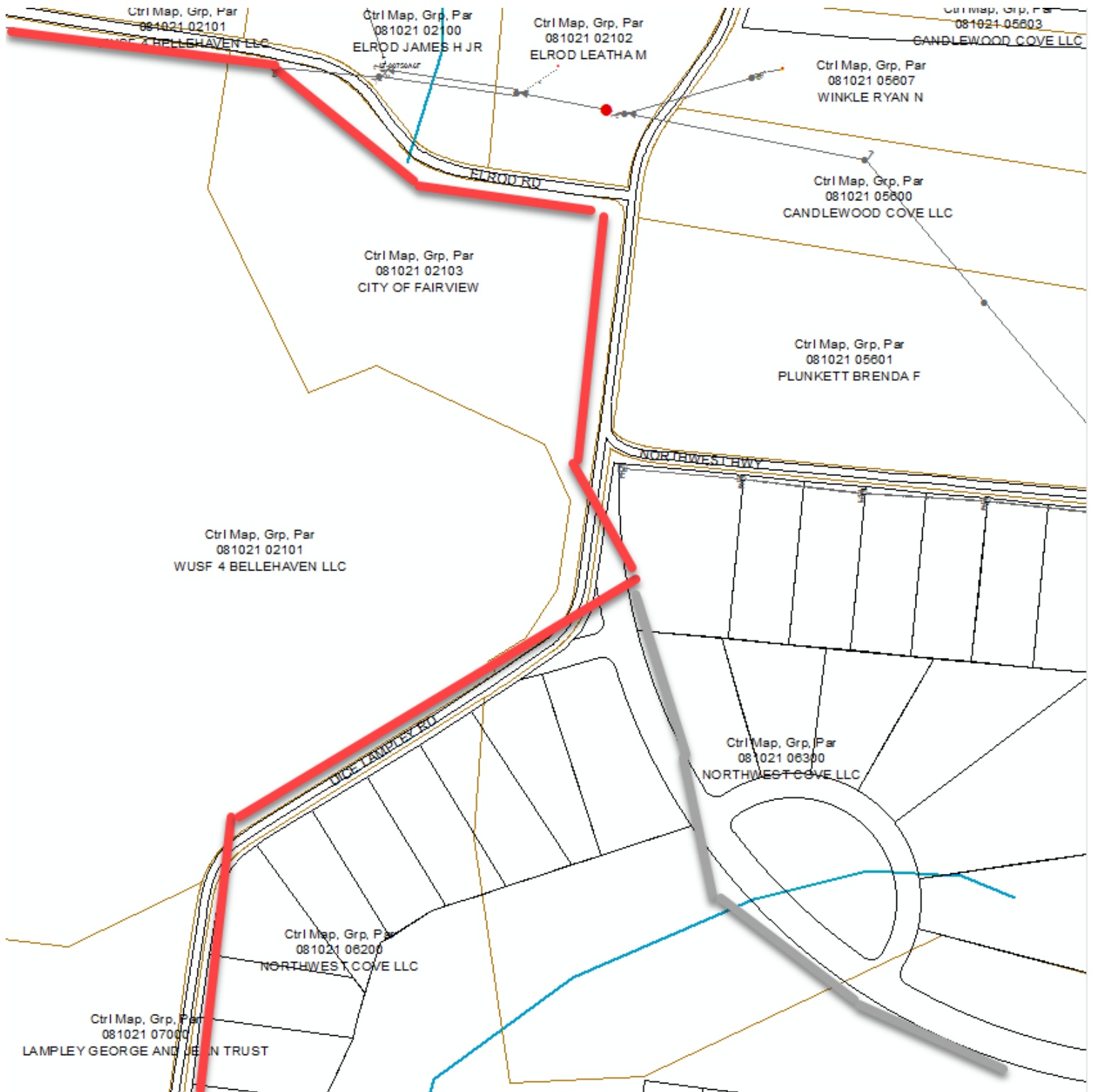
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 My Commission Expires

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 Notary Signature

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 My Commission Expires



# Exhibit A



BOARD OF COMMISSIONERS  
CITY OF FAIRVIEW  
7100 CITY CENTER WAY  
FAIRVIEW, TENNESSEE 37062

**RESOLUTION 24 - 24**

**A RESOLUTION OF THE CITY OF FAIRVIEW, TENNESSEE, TO ADOPT  
THE WILLIAMSON COUNTY GROWTH PLAN AS RECOMMENDED BY  
THE WILLIAMSON COUNTY GROWTH PLAN COORDINATING  
COMMITTEE**

**WHEREAS**, pursuant to Tenn. Code Ann. §§ 6-58-101 *et seq.*, Williamson County and the municipalities located therein are vested with the authority to adopt a comprehensive growth policy and corresponding map (“Growth Plan”) outlining anticipated development; and

**WHEREAS**, pursuant to Tenn. Code Ann. § 6-58-102, the purpose of said law and the Growth Plan is explained as follows:

With this act, the General Assembly intends to establish a comprehensive growth policy for this state that:

- Eliminates annexation or incorporation out of fear;
- Establishes incentives to annex or incorporate where appropriate;
- More closely matches the timing of development and the provision of public services;
- Stabilizes each county’s education funding base and establishes an incentive for each county legislative body to be more interested in education matters; and
- Minimizes urban sprawl.

**WHEREAS**, Williamson County and the municipalities located therein last adopted a Growth Plan over twenty (20) years ago; and

**WHEREAS**, the need to revise and adopt an updated Growth Plan has become manifestly apparent; and

**WHEREAS**, the Growth Plan Coordinating Committee was convened on April 30, 2024, and, pursuant to Tenn. Code Ann. § 6-58-104, prepared a Growth Plan in accordance with Tenn. Code Ann. §§ 6-58-101 *et seq.*; and

**WHEREAS**, the Growth Plan Coordinating Committee conducted two (2) public hearings in accordance with Tenn. Code Ann. § 6-58-104; and

**WHEREAS**, the Growth Plan Coordinating Committee submitted the Growth Plan to Williamson County and the municipalities located therein on May 6, 2024, for consideration by each jurisdiction; and

**WHEREAS**, the City of Fairview is required, pursuant to Tenn. Code Ann. § 6-58-104, to ratify or reject the Growth Plan as submitted and recommended by the Growth Plan Coordinating Committee; and

**WHEREAS**, upon review of the Growth Plan and associated map outlining the urban growth areas for the various municipalities and the planned growth areas for Williamson County, the City of Fairview approves and adopts the Growth Plan as submitted and recommended by the Growth Plan Coordinating Committee; and

**WHEREAS**, in conjunction with the Growth Plan process, Williamson County and the jurisdictions located therein have determined that an interlocal agreement, authorized pursuant to Tenn. Code Ann. §§ 12-9-101 *et seq.* & 6-58-101 *et seq.*, (“Interlocal Agreement”) is needed by and between the jurisdictions to provide a framework for joint parameters, covenants, and conditions related to the county-wide Growth Plan and to the implementation of the Growth Plan in the future; and

**WHEREAS**, the City of Fairview has determined that adoption of the Interlocal Agreement is necessary in order for the City of Fairview to adopt the Growth Plan; and

**NOW, THEREFORE, BE IT RESOLVED** by the City of Fairview, meeting in regular session on the 16<sup>th</sup> day of May 2024, that the City of Fairview approves and adopts the Growth Plan, attached hereto and incorporated herein, as submitted and recommended by the Growth Plan Coordinating Committee in accordance with Tenn. Code Ann. §§ 6-58-101 *et seq.*, and approves the Interlocal Agreement, attached hereto and incorporated herein.

**BE IT FURTHER RESOLVED**, by the City of Fairview that this Resolution be appended to the Growth Plan, and that the Williamson County Growth Plan Coordinating Committee is hereby directed, upon passage of this Resolution by all applicable jurisdictions, to submit the Growth Plan to the Local Government Planning Advisory Committee for approval in accordance with Tenn. Code Ann. §§ 6-58-101 *et seq.*

**BE IT FURTHER RESOLVED**, that this Resolution shall take effect only upon the passage of the Growth Plan and Interlocal Agreement by all jurisdictions, being Williamson County, City of Brentwood, City of Fairview, City of Franklin, Town of Nolensville, City of Spring Hill, and Town of Thompson’s Station. If any jurisdiction does not adopt and ratify the Growth Plan and the Interlocal Agreement, as submitted, then this

Resolution shall be of no effect and considered a rejection of the Growth Plan pursuant to Tenn. Code Ann. § 6-58-104.

Passed and adopted this 16<sup>th</sup> day of May, 2024.

---

Lisa Anderson, Mayor

Passed: \_\_\_\_\_

ATTEST:

---

Rachel Jones, City Recorder

LEGAL FORM APPROVED:

---

Patrick M. Carter, City Attorney


**Rogers C. Anderson**  
Williamson County Mayor



## WILLIAMSON COUNTY GOVERNMENT

### MEMORANDUM

**TO:** Mayor Mark Gorman, City of Brentwood  
Mayor Lisa Anderson, City of Fairview  
Mayor Ken Moore, City of Franklin  
Mayor Halie Gallik, Town of Nolensville  
Mayor Brian Stover, Town of Thompson's Station  
Mayor Jim Hagaman, City of Spring Hill

**FROM:** Rogers Anderson, Mayor   
Williamson County  
Growth Plan Coordinating Committee Chairman

**RE:** Attachment- Second Recommended Williamson County Growth Plan

**DATE:** May 6, 2024

Attached is the revised Williamson County Growth Plan and its accompanying map, revising the Urban Growth Boundaries, Planned Growth Areas and Rural Areas as recommended by the Williamson County Growth Plan Coordinating Committee on **April 30, 2024**.

Please be reminded that the legislative bodies of your respective jurisdictions are required to take action to ratify or reject this recommended Growth Plan no later than **August 28, 2024**, which is 120 days after the recommendation from the Coordinating Committee. Failure to take such action within that deadline will result in your jurisdiction considered to have ratified the recommended Growth Plan. Please see Tennessee Code Annotated Sections 6-58-104(a)(4) and 6-58-104(d)(1).



## INTERLOCAL AGREEMENT

COF Contract No. 2023-0197

COB Contract No. 2023-135

K#

This Interlocal Agreement (“Agreement”) between WILLIAMSON COUNTY, TENNESSEE (“County”), the CITY OF BRENTWOOD, TENNESSEE (“Brentwood”), the CITY OF FAIRVIEW, TENNESSEE (“Fairview”), the CITY OF FRANKLIN, TENNESSEE (“Franklin”), the TOWN OF NOLENSVILLE, TENNESSEE (“Nolensville”), the CITY OF SPRING HILL, TENNESSEE (“Spring Hill”), and the TOWN OF THOMPSON'S STATION, TENNESSEE (“Thompson’s Station”) (collectively the “parties” or “localities”), for the establishment of joint parameters, covenants, and conditions related to the county-wide Growth Plan.

*WHEREAS*, pursuant to Tenn. Code Ann. §§ 12-9-101 *et seq.* & 6-58-101 *et seq.*, the herein named Tennessee local governments, the parties, upon approval of their respective legislative bodies, have the authority to enter into agreements for joint cooperative action; and

*WHEREAS*, the parties to this Agreement are committed to providing additional, joint parameters, covenants, and conditions with regard to the Williamson County Growth Plan (Growth Plan); and

*WHEREAS*, the parties wish to enter into the Agreement and find the same to be for the mutual benefit and best interest of the citizens of the localities, collectively and independently:

**NOW THEREFORE BE IT RESOLVED**, the parties agree as follows:

- 1. Purpose.** The parties agree that entering into this Agreement is to the mutual benefit of the parties. The objective of this Agreement is to provide a framework for joint parameters, covenants, and conditions related to the county-wide Growth Plan, attached hereto as Exhibit A, and to the implementation of the Growth Plan in the future. The parties expressly acknowledge and agree that this Agreement sets forth the terms and conditions governing the roles and responsibilities of each party.
- 2. Authority.** This Agreement is made and entered into pursuant to the authority granted by the parties under the *Interlocal Cooperation Act*, Tenn. Code Ann., §§ 12-9-101, *et seq.*, as well as pursuant to the authority under Tenn. Code Ann., §§ 6-58-101 *et seq.* The parties agree that all approvals and filings required by the terms thereof shall be achieved as soon as possible from and after the execution of this Agreement.
- 3. Separate Entity.** This Agreement does not create a separate entity, nor shall it be interpreted as creating a separate entity under any circumstances. Further, this Agreement does not create a joint venture or partnership of any kind.

4. **Scope.** This Agreement addresses and memorializes the parties' agreement as to the Growth Plan and matters related to the Growth Plan in the future, including but not limited to mandatory timelines to address future Growth Plan updates, annexation, planning and zoning, and the formation of a standing advisory committee to facilitate growth, planning, and transportation issues in the future by and between the parties.

5. **Annexation.** The parties agree that any locality vested with the power of annexation shall not annex any property located outside of the annexing locality's Urban Growth Boundary ("UGB"), as the same is defined in Tenn. Code Ann. §§ 6-58-101 & 107.

6. **Growth Plan Update.** The parties agree that the coordinating committee, as defined in Tenn. Code Ann. § 6-58-101 *et seq.* (the "Act"), and as thereafter may be amended, ("Coordinating Committee") shall be convened by the Mayor of the County no later than five (5) years from the date of the approval of the 2023 Growth Plan by the Local Government Planning Advisory Committee, or any growth plan adopted hereafter. This section shall not limit the ability of any locality, pursuant to the Act, to seek the convening of the Coordinating Committee at any time. Nothing herein shall be construed so as to require any future Coordinating Committee to amend or recommend amending the growth plan, and the same shall be fully empowered to determine that no amendment is warranted.

7. **Advisory Committee.** The parties agree that, after the Growth Plan is adopted contemporaneously with this agreement, an advisory committee ("Advisory Committee") shall be established to address matters and issues as delineated and defined herein for the benefit of the parties. The Advisory Committee shall consist of seven (7) voting members, with a member from each of the localities, selected as each of the localities may choose. Other individuals from the localities or public may attend any Advisory Committee meeting. The Advisory Committee's role shall be as a vetting and informational body designed to foster communication and cooperation. The Advisory Committee shall schedule a meeting at least four (4) times per calendar year, which may be cancelled if there is no business as determined by the Chair. The Advisory Committee is empowered to adopt rules of procedure for the conduct of its meetings, and the Mayor of the County shall serve as the Chair for such meetings unless he so declines. Any member of the Advisory Committee can request a meeting by providing written notice to the Chair of such request, and the Chair shall call a meeting within thirty (30) days.

8. **Extraordinary Circumstances.** Notwithstanding the provisions of paragraph 5 outlined hereinabove, any locality may submit to the Advisory Committee, in writing, a request to permit said locality the ability to conduct an annexation of a parcel or parcels of real property outside of said locality's UGB due to extraordinary circumstances. The Advisory Committee shall meet and review said written request within forty-five (45) days of receipt by the Chair of the Advisory Committee of the same. The Advisory

Committee shall review the request and hear any information provided by the requesting locality, as well as any other information the Advisory Committee deems relevant. The Advisory Committee shall determine, by majority vote, whether an extraordinary circumstance exists. If an extraordinary circumstance is found by the Advisory Committee, then the requesting locality may proceed to annex the applicable parcel(s) under applicable state law, and the same shall not be a breach of this Agreement. An extraordinary circumstance may only be found if the request involves a non-residential development or project, except as provided herein. Therefore, the parties agree that any request contemplated in this paragraph 8 shall not include any residential development, except as permitted herein, and the requesting party shall not zone the parcel(s) involved in the request to a zoning designation that permits any residential development. The forgoing notwithstanding, a request may include an existing residential development for safety and emergency purposes.

**9. Alteration of the Act.** In the event the Act is repealed or amended in such a way as to render following the new act impracticable under this Agreement, the parties agree to continue to follow the Act that is in existence at the time of the adoption of this Agreement, along with this Agreement itself, for a period of five (5) years after the next occurrence causing the Coordinating Committee to convene as defined herein.

**10. Notice to Property Owners.** At or before the convening of the Coordinating Committee, as outlined in Section 6 hereinabove, each party shall give notice to the owner(s) of each parcel or tract of real property said party is considering to include in its expanded Urban Growth Boundary or Planned Growth Area, as applicable. For purposes of clarity, notice shall include relevant information, as determined by the party, and be given by USPS regular mail to the address(es) of record in the Williamson County Register of Deeds at the time notice is given. The notice contemplated herein is intended to provide information to the property owners being considered for an expanded Urban Growth Boundary or Planned Growth Area. Lack of actual notice shall not be grounds for breach of this Agreement or challenge to the Growth Plan.

**11. Term.** This Agreement shall become effective on the date it is fully executed and shall continue for a period of five (5) years from the date of the approval of the Growth Plan by the Local Government Planning Advisory Committee unless amended by the parties. The parties acknowledge that the term could be longer based upon Section 9 hereinabove. If the Coordinating Committee is properly convened, the expiration of the term shall be tolled until the Coordinating Committee adjourns its convening purpose or an amendment to the Growth Plan is adopted by all of the parties, whichever is last to occur.

**12. Other Agreements.** Nothing herein shall prevent any party from entering into any other agreement, interlocal or otherwise, with another party or parties named herein so long as said agreement is not in conflict with this Agreement or a subversion of the



purpose of this Agreement. For purposes of clarity, the parties covenant and agree that no other agreement shall be entered into by any party that amends the Growth Plan, amends the Growth Plan Map, or violates any material term of this Agreement. The foregoing notwithstanding, any proposed interlocal agreement that directly or indirectly falls within the scope of this Agreement shall first be submitted to the Advisory Committee in writing, to include a proposed copy of the agreement. The submitted agreement shall be placed on the next Advisory Committee meeting for informational and discussion purposes unless a member calls a meeting to discuss the same at an earlier date. In the event the Advisory Committee finds that any submitted agreement violates or subverts this Agreement, it may so find and send a notice of the same to the localities.

**13. Third Party Beneficiary Rights.** The parties do not intend to create in any other individual or entity the status of a third-party beneficiary, and this Agreement shall not be construed so as to create such status. The rights, duties, and obligations contained in this Agreement shall operate only between the parties to this Agreement and shall inure solely to the benefit of the parties to this Agreement. The provisions of this Agreement are intended only to assist the parties in determining and performing their obligations under this Agreement. The parties to this Agreement intend and expressly agree that only parties signatory to this Agreement shall have any legal or equitable right to seek to enforce this Agreement, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this Agreement, or to bring an action for the breach of this Agreement.

**14. Conflict with Laws.** Nothing in this Agreement is intended to conflict with current applicable laws or regulations.

**15. Modification.** This Agreement may be modified upon the mutual written consent of the parties.

**16. Agreement of Cooperation.** Each party agrees to take all reasonable steps necessary to effectuate the terms of this Agreement. All parties shall, at the agreed to times outlined herein, and from time to time, execute, acknowledge, deliver and/or enact all further instruments and/or assurances to effectuate the terms of this Agreement. The parties agree to cooperate in good faith. The parties recognize that a locality may request to open the growth plan earlier than the agreed to five (5) year date to address extraordinary circumstances or otherwise. No party is required to re-open its UGB, however all parties agree to cooperate with the Coordinating Committee and participate so as to provide a quorum.

**17. Time is of the Essence.** Time is of the essence for this Agreement for prompt completion.

**18. Force Majeure.** No party shall have any liability to any other party hereunder by reason of any delay or failure to perform any obligation or covenant if the delay or failure to perform is occasioned by *force majeure*, meaning any act of God, storm, fire, casualty, unanticipated work stoppage, strike, lockout, labor dispute, civil disturbance, riot, war, national emergency, act of Government, act of public enemy, pandemic, or other cause of similar or dissimilar nature beyond its control.

**19. Severability.** Should any provision of this Agreement be declared to be invalid by any court of competent jurisdiction, such provision shall be severed and shall not affect the validity of the remaining provisions of this Agreement.

**20. Assumption of Liability.** Each party shall be and remains liable for its actions as well as the actions of the respective party's employees, volunteers, agents, or officers. Nothing in this Agreement shall be construed to limit any party's governmental immunity.

**21. Breach of Agreement.** Any party that alleges any other party to be in breach ("Charging Party") of this Agreement shall first send a letter to the breaching party ("Breaching party") of the nature of the breach, and the Charging Party shall copy all parties herein. If the Breaching Party does not provide sufficient assurances, in writing, dispelling the alleged breach, the Charging Party, or any other party, shall submit to the Advisory Committee a letter on the nature of the breach. Within thirty (30) days of receipt of said letter, the Chair of the Advisory Committee shall convene a meeting to address the letter and make recommendations regarding the same. Nothing herein shall prevent the Charging Party, or any other party, from filing an action in a court of competent jurisdiction seeking injunctive relief as to an alleged breach by the Breaching party, however no further action beyond seeking an injunction may occur until the Advisory Committee renders a recommendation and the parties then attempt mediation of the dispute. The mediator for said mediation shall not be a resident of or have offices in Davidson County, Williamson County, or Maury County. The mediator shall be selected by a majority vote of the Advisory Committee, which shall be incorporated into the Advisory Committee's recommendation. The parties agree that all parties herein are necessary parties involving an action filed in a court of competent jurisdiction for breach of this Agreement.

**22. Choice of Law & Venue.** This Agreement shall be construed in accordance with and all disputes hereunder shall be controlled by the laws of the State of Tennessee without regard to Tennessee's choice of law rules. Venue shall be in the Chancery Court of Williamson County, Tennessee.

**23. Waiver.** The failure of one party to demand from the other party performance of any act under the Agreement shall not be construed as a waiver of said party's right to demand, at any subsequent time, such performance.

**24. Miscellaneous.** The complete understanding between the parties is set out in this Agreement, and this Agreement supersedes and voids all prior and contemporaneous understandings, except as herein contained. The headings in this Agreement are for convenience and reference and are not intended to define or limit the scope of any provisions of this Agreement.

*[remainder of page intentionally left blank]*

IN WITNESS WHEREOF, the parties have executed this Agreement as of the dates recorded below.

**WILLIAMSON COUNTY, TENNESSEE:**

By: \_\_\_\_\_  
**Rogers Anderson, Mayor**

Date: \_\_\_\_\_

Approved as to form and legality:

\_\_\_\_\_  
Williamson County Attorney

**CITY OF BRENTWOOD, TENNESSEE:**

By: \_\_\_\_\_  
**Mark Gorman, Mayor**

Date: \_\_\_\_\_

Approved as to form and legality:

\_\_\_\_\_  
City of Brentwood Attorney

**CITY OF FAIRVIEW TENNESSEE:**

By: \_\_\_\_\_  
**Lisa Anderson, Mayor**

Date: \_\_\_\_\_

Approved as to form and legality:

\_\_\_\_\_  
City of Fairview Attorney

**CITY OF FRANKLIN, TENNESSEE:**

By: \_\_\_\_\_  
**Ken Moore, Mayor**

Date: \_\_\_\_\_

Approved as to form and legality:

\_\_\_\_\_  
City of Franklin Attorney

TOWN OF NOLENSVILLE, TENNESSEE:

By: \_\_\_\_\_  
**Halie Gallik, Mayor**

Date: \_\_\_\_\_

Approved as to form and legality:

\_\_\_\_\_  
Town of Nolensville Attorney

CITY OF SPRING HILL, TENNESSEE:

By: \_\_\_\_\_  
**Jim Hagaman, Mayor**

Date: \_\_\_\_\_

Approved as to form and legality:

\_\_\_\_\_  
City of Spring Hill Attorney

TOWN OF THOMPSON'S STATION, TENNESSEE:

By: \_\_\_\_\_  
**Brian Stover, Mayor**

Date: \_\_\_\_\_

Approved as to form and legality:

\_\_\_\_\_  
Town of Thompson's Station Attorney



# **WILLIAMSON COUNTY GROWTH PLAN**

Adopted xx/xx/xxxx

# ACKNOWLEDGEMENTS

## COORDINATING COMMITTEE

**Rogers C. Anderson**, *Williamson County Mayor*  
– Chair

**Mark Gorman**, *Brentwood Mayor*  
– Vice Chair

**Lisa Anderson**, *Fairview Mayor*

**Ken Moore**, *Franklin Mayor*

**Halie Gallik**, *Nolensville Mayor*

**Trent Linville**, *Spring Hill Mayor designee*

**Brian Stover**, *Thompson's Station Mayor*

**Judy Herbert**, *County Mayor appointee*

**Chas Morton**, *County Mayor appointee*

**Roger Lindsey**, *Franklin Mayor appointee*

**John Schroer**, *Franklin Mayor appointee*

**Robert Ring**, *Soil Conservation District*

**Eric Stuckey**, *Franklin Water Department*  
*appointee*

**Chuck Barber**, *Middle Tennessee Electric*  
*appointee*

**Jason Golden**, *Williamson County*  
*School District appointee*

**Kel McDowell**, *Williamson Inc. appointee*

## MANAGERS/ADMINISTRATORS

**Kirk Bednar**, *City of Brentwood*

**Tom Daugherty**, *City of Fairview*

**Eric Stuckey**, *City of Franklin*

**Victor Lay**, *Town of Nolensville*

**Pam Caskie**, *City of Spring Hill*

**Ken McLawhon**, *Town of Thompspon's Station*

## PLANNERS GROUP

**Bob Leeman**, *AICP, City of Brentwood*

**Ethan Greer**, *Town of Fairview*

**Emily Wright**, *AICP*, and **Andrew Orr**, *AICP*,  
*City of Franklin*

**Brent Shultz**, *Town of Nolensville*

**Pete Hughes**, *City of Spring Hill*

**Micah Wood**, *AICP, Town of Thompson's Station*

**Mike Matteson**, *AICP, Williamson County*

## ATTORNEY GROUP

**Kristen Corn**, *City of Brentwood*

**Patrick M. Carter**, *City of Fairview*  
and *City of Spring Hill*

**Shauna R. Billingsley**, *City of Franklin*

**Charles S. Michels**, *Town of Nolensville*

**Andrew E. Mills**, *Town of Thompson's Station*

**Jeffrey D. Moseley**, *Williamson County*

**Kristi D. Ransom**, *Williamson County*

## CONSULTANT/FACILITATOR

**C. Gregory Dale**, *FAICP, McBride Dale Clarion*

**Kyle Gibbs**, *McBride Dale Clarion*

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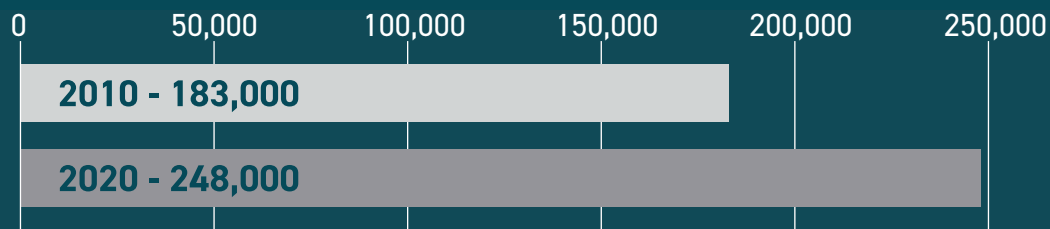
# CHAPTER 01: BACKGROUND

## INTRODUCTION

With a population increase of approximately 35% between 2010 and 2020 (according to the US Census) Williamson County ranks among the fastest growing counties in the State of Tennessee and the entire southeastern United States.

Additionally, population projections prepared by the University of Tennessee, Woods & Poole, and the Nashville Area MPO suggest that this rapid pace of growth will continue, and even accelerate, in future years.

**FIGURE 1: WILLIAMSON COUNTY POPULATION GROWTH 2010-2020** (U.S. CENSUS BUREAU)



These population figures underscore the need for all of the jurisdictions within the County to plan collaboratively, so that future growth can be accommodated in a way that is:

- Fiscally responsible;
- Reflective of the current and future provision of infrastructure; and
- Consistent with community values.

To that end, each of the seven jurisdictions within Williamson County (Brentwood, Fairview, Franklin, Nolensville, Spring Hill, Thompson's Station and Williamson County), and the Growth Plan Coordinating Committee, are proposing this amendment to the Williamson County Growth Plan (Growth Plan), originally adopted in April of 2001 pursuant to Tennessee Code Annotated Section 6-58-101, et seq.

## EXISTING GROWTH PLAN

The Williamson County Growth Plan, which was adopted in 2001, depicts the following:

**Urban Growth Boundaries (UGB's)** – These are areas outside of and surrounding the incorporated boundaries of the municipalities that are projected to accommodate future growth and which are envisioned as becoming part of the municipality in the future;

**Rural Areas** – These are areas in the unincorporated County and outside of UGB's that are intended to remain rural in nature; and

**Planned Growth Areas (PGA's)** – These are areas in the unincorporated County and outside of UGB's where a higher level of growth is anticipated than in the surrounding Rural Areas.

## THE NEED TO UPDATE THE GROWTH PLAN

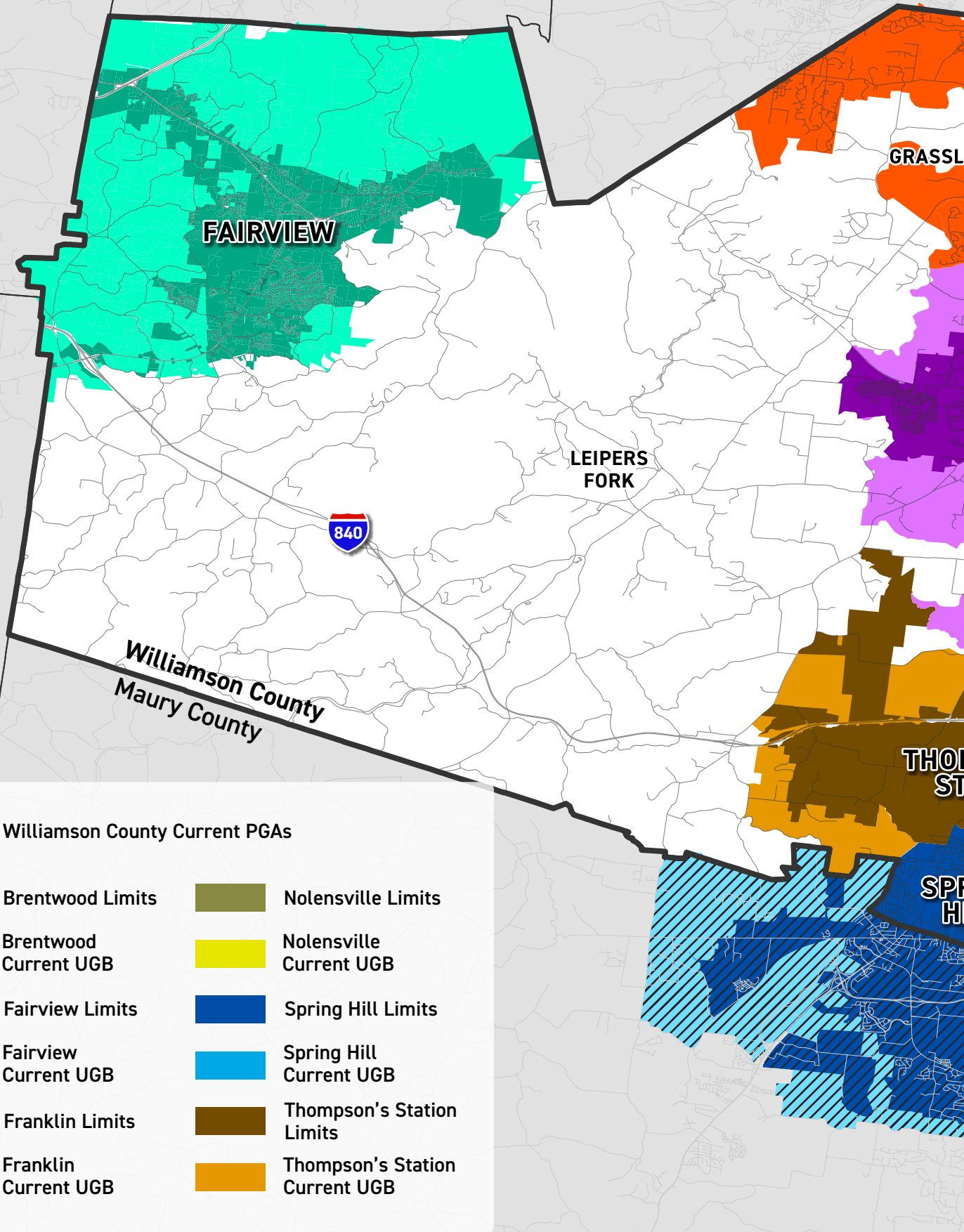
As mentioned previously, the existing Williamson County Growth Plan was adopted in 2001 and has not been updated since that time. In the intervening years, the County has experienced significant population and employment growth, and in the case of several of the jurisdictions, land use policies have continued to evolve.












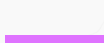

Additionally, there have been a number of changes to long-range infrastructure plans, the location of future sewer extensions being the most prominent, which will dictate the location of future growth to a large extent.

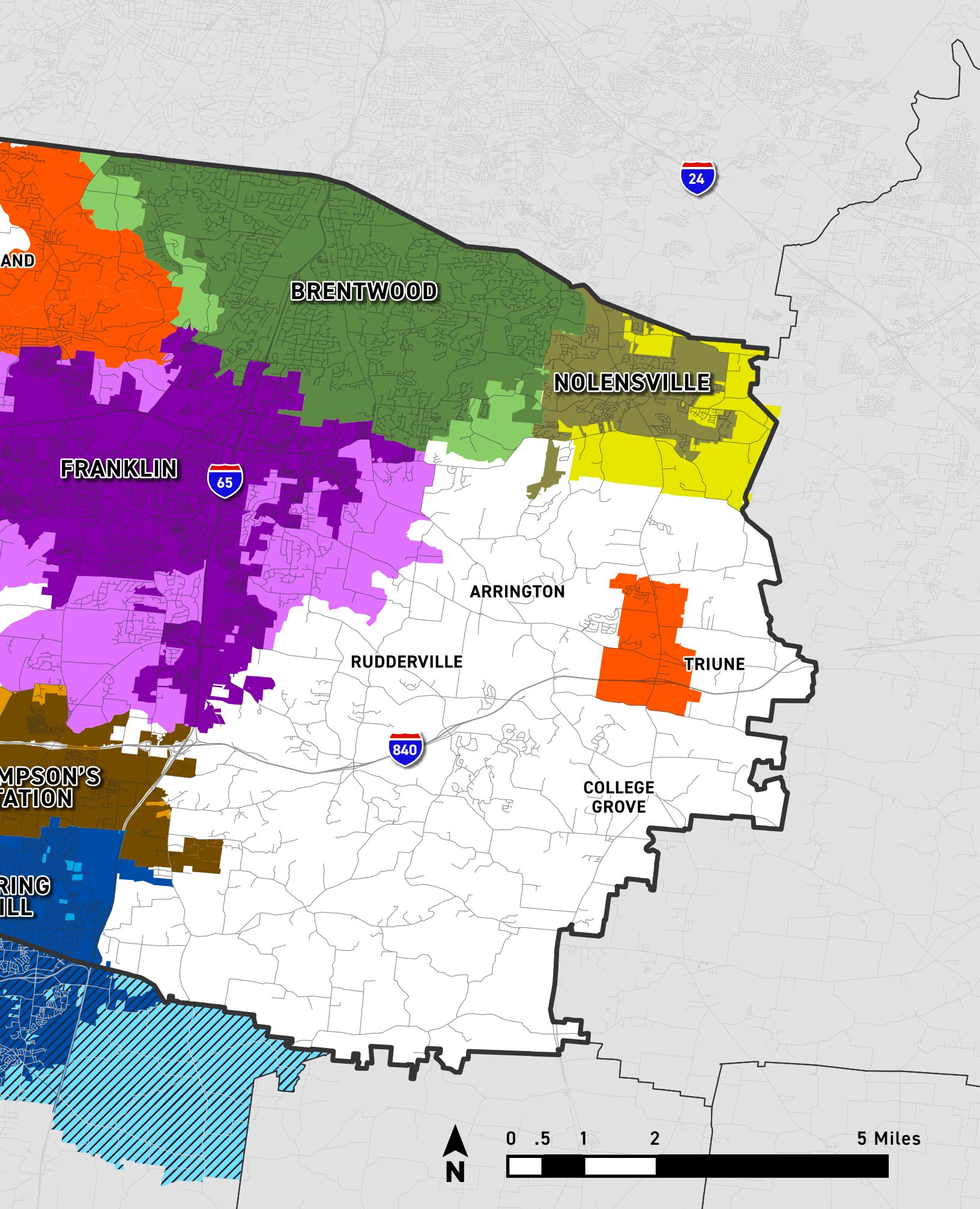
Furthermore, Williamson County's Comprehensive Land Use plan calls for the County and each municipality to engage in collaborative growth planning to ensure that the system of Urban Growth Boundaries (UGB's), Planned Growth Areas (PGA's) and Rural Areas work as effectively as possible.

For these reasons, the seven jurisdictions within Williamson County are proposing to amend the Growth Plan.

**FIGURE 2: CURRENT GROWTH PLAN MAP**



- |   |                                |   |                                |
|---|--------------------------------|---|--------------------------------|
|  | Williamson County Current PGAs |   |                                |
|  | Brentwood Limits               |  | Nolensville Limits             |
|  | Brentwood Current UGB          |  | Nolensville Current UGB        |
|  | Fairview Limits                |  | Spring Hill Limits             |
|  | Fairview Current UGB           |  | Spring Hill Current UGB        |
|  | Franklin Limits                |  | Thompson's Station Limits      |
|  | Franklin Current UGB           |  | Thompson's Station Current UGB |



# Section 02: PROCESS

## ADVISORY GROUP GROWTH EVALUATION

Prior to embarking upon an update to the Growth Plan, an Advisory Group, with representatives of each jurisdiction and other community stakeholders, was formed for the purpose of evaluating appropriate locations for future growth based upon:

- Population projections;
- The need for, and availability of, additional land to accommodate projected growth;
- The cost of providing infrastructure and services;
- The potential impact of future growth areas on agricultural land, forests, recreational areas and wildlife management; and
- Public comment received regarding locations for future growth.

## GUIDING PRINCIPLES

Additionally, the Advisory Group established the following set of “**Guiding Principles**” to serve as a framework for approaching its work:

- 1. COORDINATED GROWTH PLANNING:** Williamson County, the City of Brentwood, the City of Fairview, the City of Franklin, the Town of Nolensville, the City of Spring Hill, and the Town of Thompson’s Station (the County and Municipalities) will work together on future growth planning.
- 2. PLANNING HORIZON:** The horizon time for growth planning is twenty (20) years, however the County and Municipalities will work together to identify phased growth areas in shorter time increments.
- 3. FUTURE GROWTH:** Each of the jurisdictions will utilize its own growth forecasts for its respective community in conjunction with other forecasts, including the University of Tennessee, in conducting its growth planning.
- 4. PUBLIC FACILITIES AND FISCAL SUSTAINABILITY:** Each of the jurisdictions will plan for future growth that it can serve with adequate and timely infrastructure and public facilities in a fiscally sustainable manner.
- 5. REGIONAL FORM:** The County and Municipalities will work together to maintain and create a distinct form of compact urban and suburban development surrounded by rural development for the purpose of reinforcing the unique sense of place and high-quality development within the County.
- 6. RESOURCE PROTECTION:** The County and Municipalities will work together to maintain and protect critical open spaces, farmland, forests, recreation areas, wildlife management areas, and critical environmentally sensitive areas.
- 7. LOCAL AUTONOMY:** The Growth Plan process will focus on growth boundary issues and coordination, while respecting the autonomy of each jurisdiction to meet the planning and community development needs within its community.
- 8. LOCAL PLANNING:** The Growth Plan will build on the long and successful traditions of planning conducted by the County and Municipalities, relying on existing plans and reports in conducting its growth planning where appropriate.
- 9. INTERGOVERNMENTAL AGREEMENTS:** The County and Municipalities may supplement growth planning with consideration of cooperative approaches and agreements to assist in managing growth.

Based upon the preliminary evaluation of future growth areas described above, the Advisory Group determined that it was appropriate to formally update the Williamson County Growth Plan.





## FORMAL GROWTH PLAN UPDATE PROCESS

The process of developing this update to the Growth Plan included the following steps:

- 1. ESTABLISHMENT OF THE GROWTH PLAN COORDINATING COMMITTEE:** The membership of the Coordinating Committee was established consistent with Tennessee Code Annotated Section 6-58-104, and the initial meeting of the Coordinating Committee took place on June 13, 2023. Please see the Acknowledgments page for a listing of the Committee members.
- 2. INDIVIDUAL JURISDICTION PUBLIC HEARINGS:** Each jurisdiction held two Public Hearings regarding the proposed amendments to their UGB's and, in the case of the County, the proposed amendments to its PGA's and Rural Areas. These Public Hearings took place in July and August of 2023.
- 3. INDIVIDUAL JURISDICTION PRESENTATIONS TO COORDINATING COMMITTEE:** Following the individual Public Hearings described above, each jurisdiction presented its recommended amendments to the Coordinating Committee.
- 4. PREPARATION OF DRAFT REVISED GROWTH PLAN:** Based upon the proposals from the various jurisdictions and the public comment that had been received, the Coordinating Committee prepared a consolidated draft revised Growth Plan.
- 5. COORDINATING COMMITTEE PUBLIC HEARINGS:** The Coordinating Committee held Public Hearings on Nov. 7th, 2023 and Nov. 8th, 2023 to solicit comments from the public regarding the draft revised Growth Plan.
- 6. REFINEMENT AND APPROVAL OF RECOMMENDED GROWTH PLAN:** Based upon the public comments received at the Coordinating Committee Public Hearings and upon discussion among the Committee, a recommended Growth Plan was finalized and approved by the Committee. This approval took place on Nov. 21st, 2023.
- 7. ACTION ON FIRST RECOMMENDED GROWTH PLAN:** Multiple jurisdictions rejected the first recommended Growth Plan and offered amendments.
- 8. REFINEMENT AND APPROVAL OF SECOND RECOMMENDED GROWTH PLAN:** The Coordinating Committee reconvened and considered the amendments proposed by the jurisdictions. A second recommended Growth Plan was approved by the Committee. This approval took place on April 30, 2024.
- 9. RATIFICATION OF SECOND RECOMMENDED GROWTH PLAN BY INDIVIDUAL JURISDICTIONS:** To be written at a later date.
- 10. APPROVED GROWTH PLAN TRANSMITTED TO TENNESSEE LOCAL GOVERNMENT PLANNING ADVISORY COMMITTEE FOR APPROVAL:** To be written at a later date.



# Section 03: PROPOSED GROWTH PLAN

This amended Growth Plan consists of the following two key elements:

1. The **Growth Plan Map**, which depicts the revised boundaries for the UGB's, PGA's and Rural Areas; and
2. A set of **Goals and Strategies** designed to make the system of UGB's, PGA's and Rural Areas work more effectively.

## PROPOSED GROWTH PLAN MAP

The Proposed Growth Plan Map (See *Figure 3* on pages 11-12) is the result of a collaborated growth planning effort, involving each of the seven jurisdictions within the County, geared toward identifying appropriate areas for future growth. This effort has resulted in revised UGB's, PGA's and Rural Areas, based on a 20-year planning horizon, and taking into account population projections and the costs of providing infrastructure and other services, among other factors.

## PROPOSED GOALS AND STRATEGIES

### **GOAL 1: ENSURE THAT THE SYSTEM OF URBAN GROWTH BOUNDARIES (UGB'S), PLANNED GROWTH AREAS (PGA'S) AND RURAL AREAS FUNCTION AS OPTIMALLY AS POSSIBLE.**

**Strategy 1A:** The County and each municipality will work together to create and implement interim policies related to development within UGB's that occurs prior to the municipality's annexation of the property. These policies may differ from jurisdiction to jurisdiction and may, among other things, relate to:

- County zoning policies within UGB's;
- The use or prohibition of alternative wastewater systems within UGB's; and
- The use of interlocal agreements to address specific challenges or opportunities.

**Strategy 1B:** Municipalities will not annex outside of UGB's, as the UGB's were established based upon a thorough evaluation of population projections, infrastructure capabilities, land capacities and other factors.

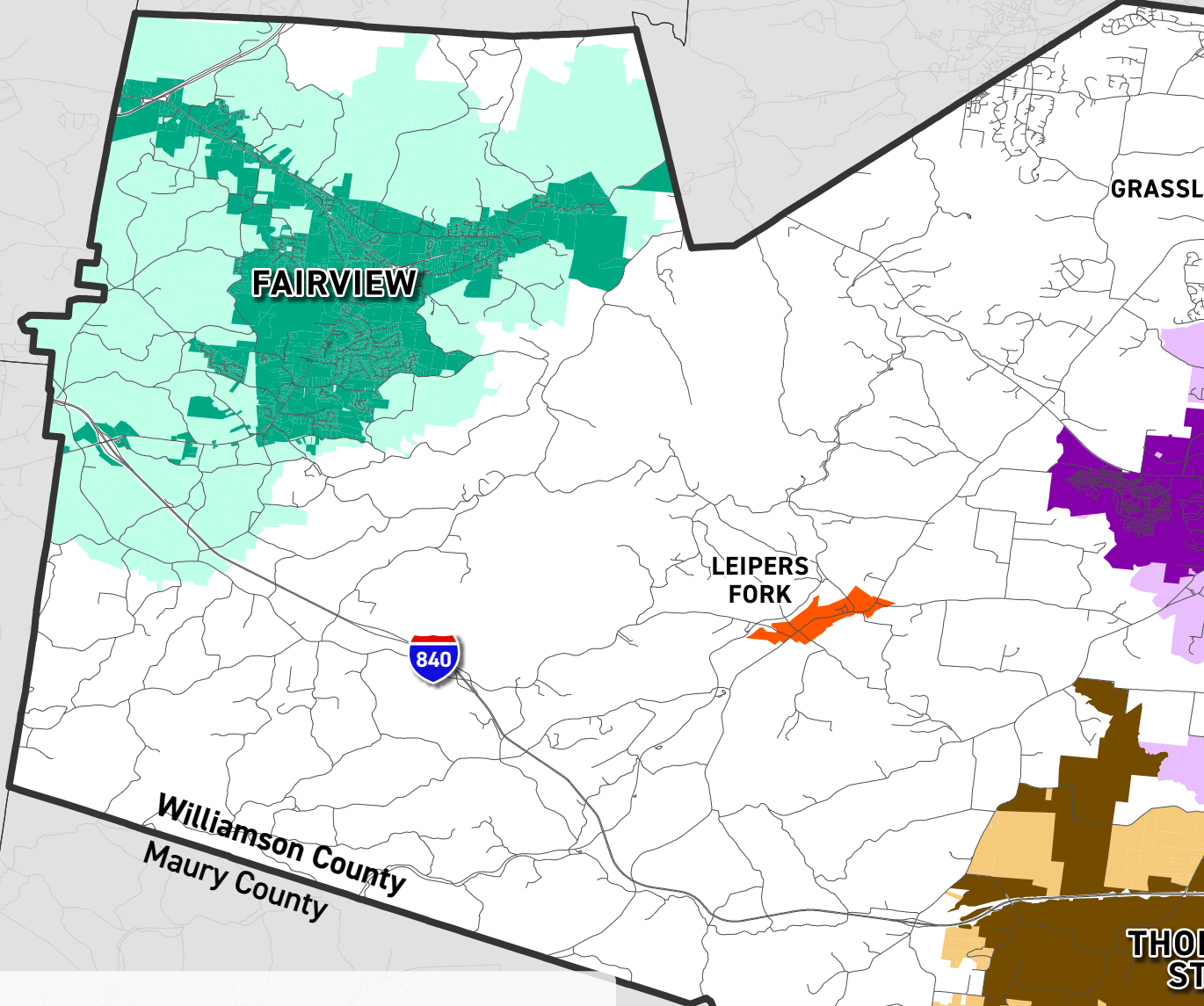
### **GOAL 2: CONTINUE THE PRACTICE OF COLLABORATIVE, MULTI-JURISDICTIONAL PLANNING ON AN ONGOING BASIS.**




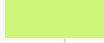
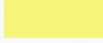


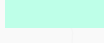





**Strategy 2A:** Revisit the Growth Plan at least every five (5) years to evaluate its effectiveness and whether or not revisions are necessary.

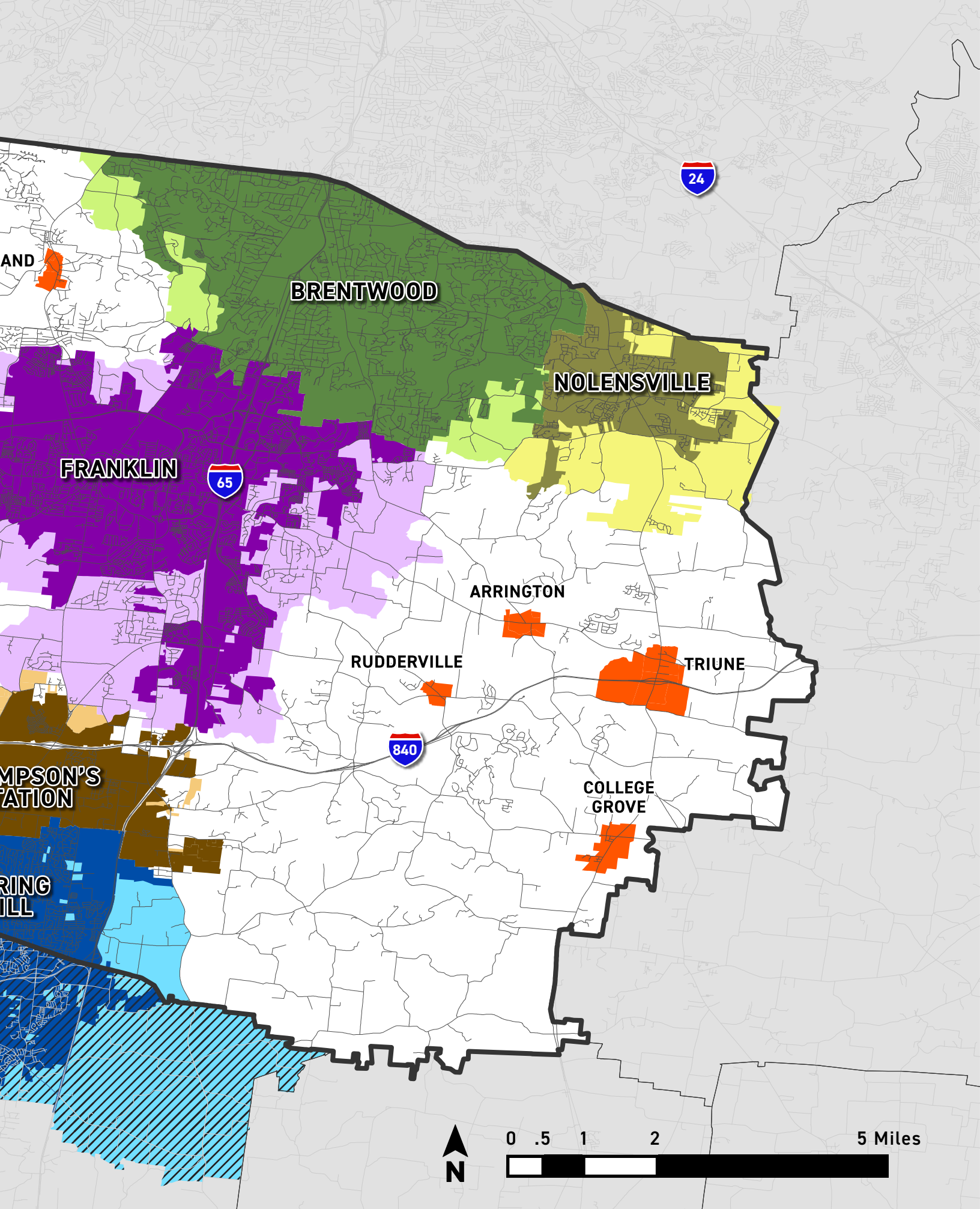
**Strategy 2B:** Convene a Growth Plan implementation committee, with representation that is similar to the Advisory Group, which will meet on a regular basis (e.g. quarterly) to evaluate Plan implementation, discuss regional issues, such as transportation and school siting, share information, etc.

**Strategy 2C:** Consider forming a multi-jurisdictional entity to focus on transportation planning within Williamson County.

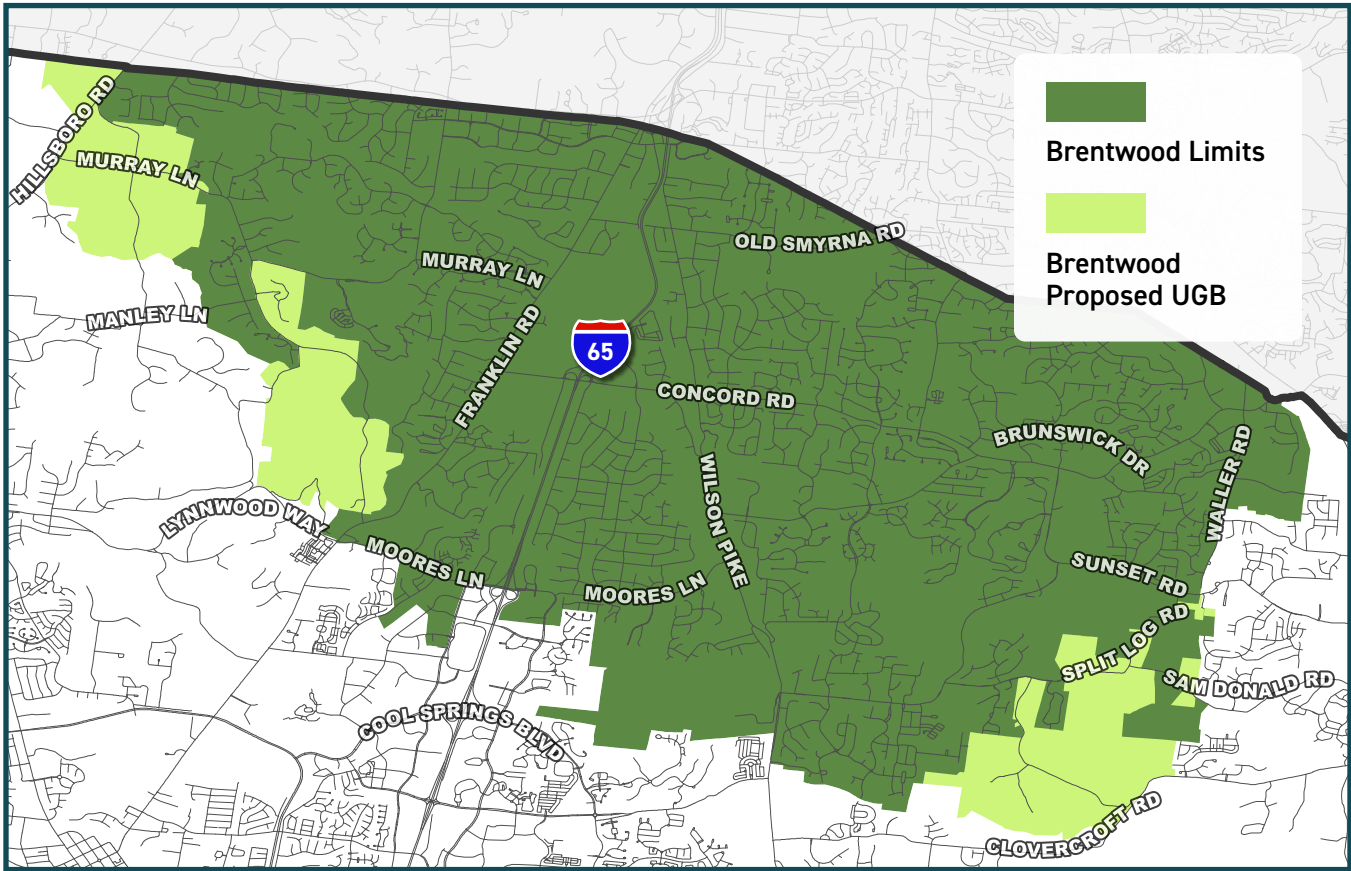
**FIGURE 3: PROPOSED GROWTH PLAN MAP**



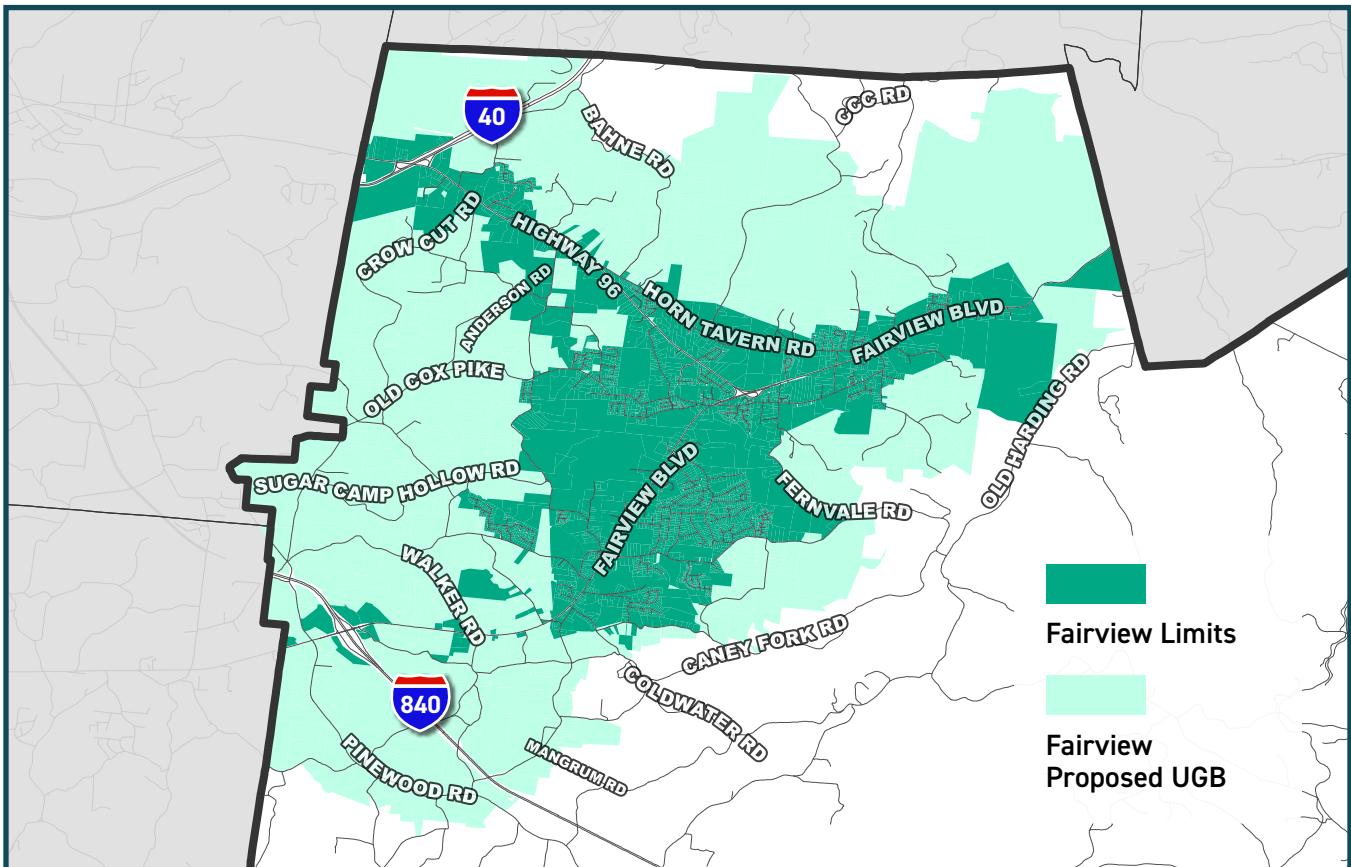
- |   |                                 |   |                                 |
|---|---------------------------------|---|---------------------------------|
|  | Williamson County Proposed PGAs |   |                                 |
|  | Brentwood Limits                |  | Nolensville Limits              |
|  | Brentwood Proposed UGB          |  | Nolensville Proposed UGB        |
|  | Fairview Limits                 |  | Spring Hill Limits              |
|  | Fairview Proposed UGB           |  | Spring Hill Proposed UGB        |
|  | Franklin Limits                 |  | Thompson's Station Limits       |
|  | Franklin Proposed UGB           |  | Thompson's Station Proposed UGB |



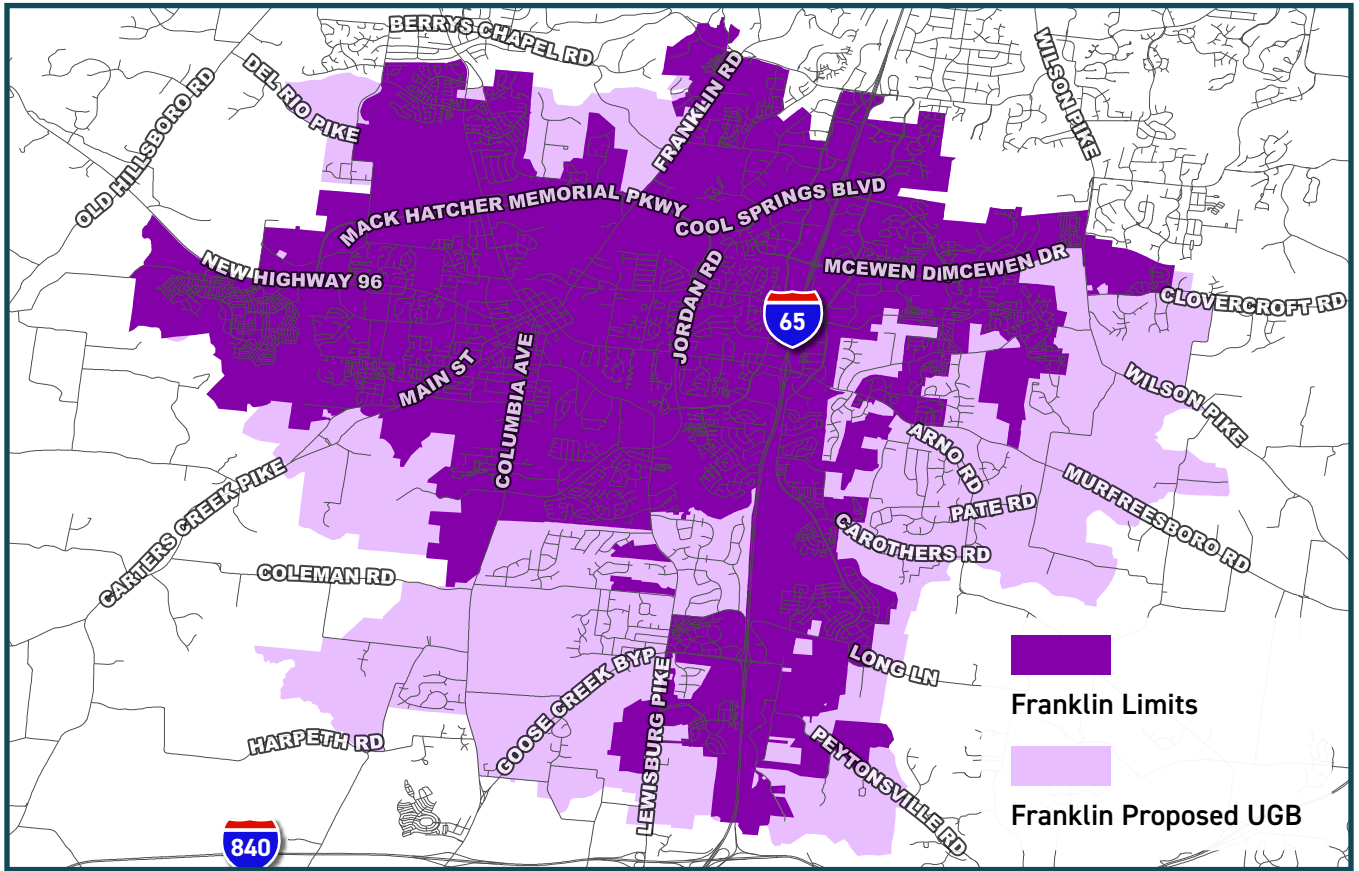




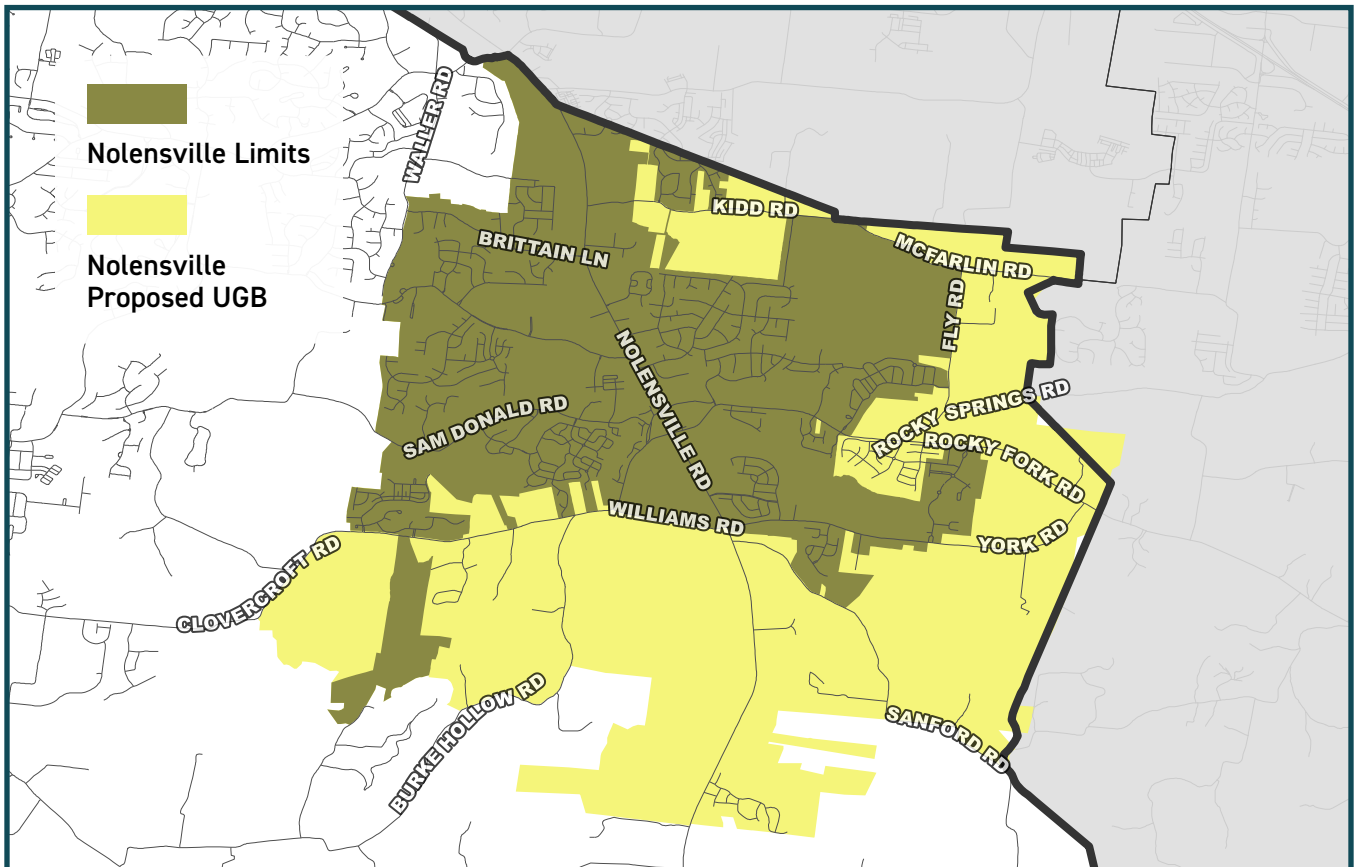
**FIGURE 4: BRENTWOOD GROWTH BOUNDARY MAP**



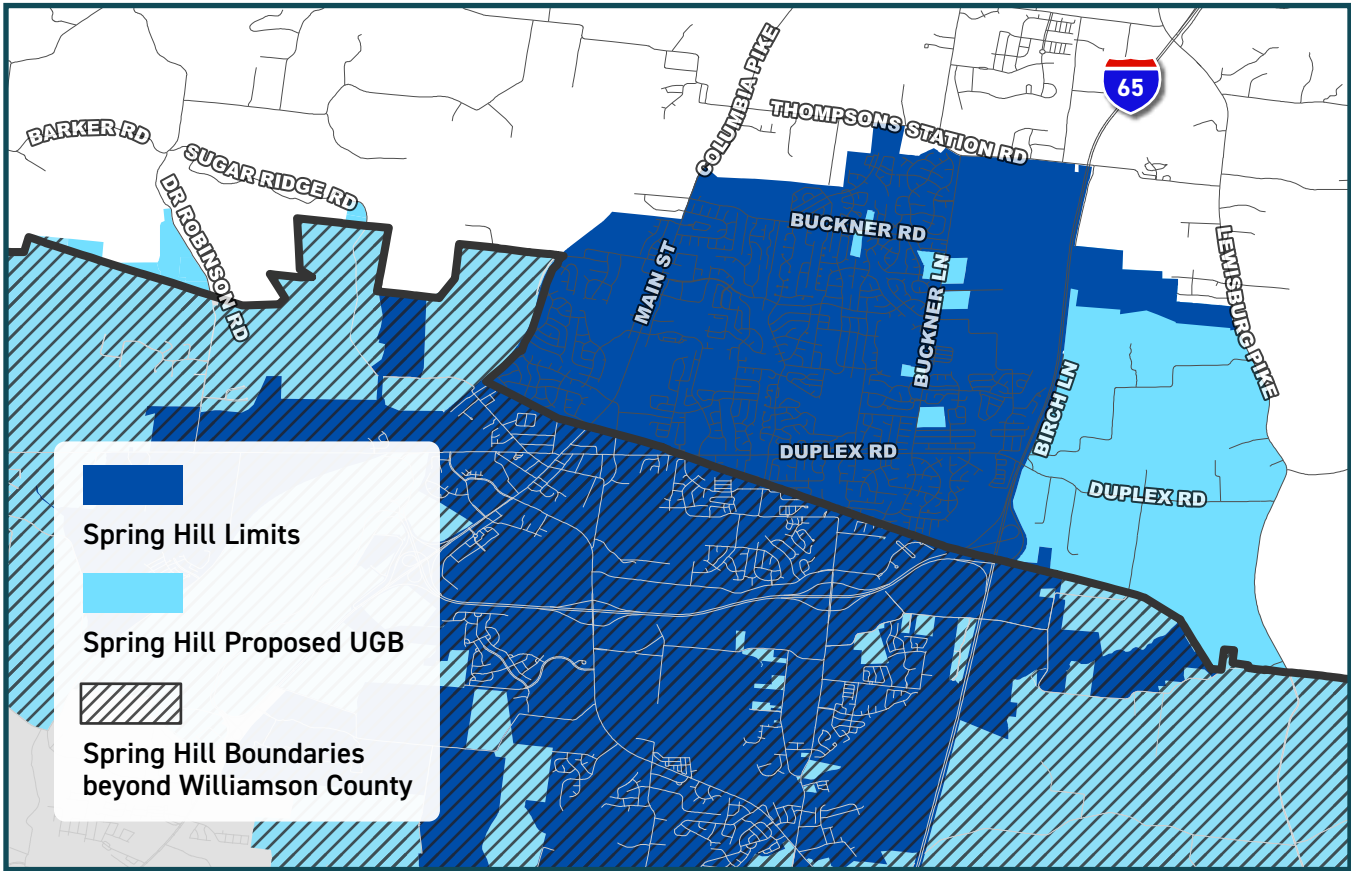
**FIGURE 5: FAIRVIEW GROWTH BOUNDARY MAP**



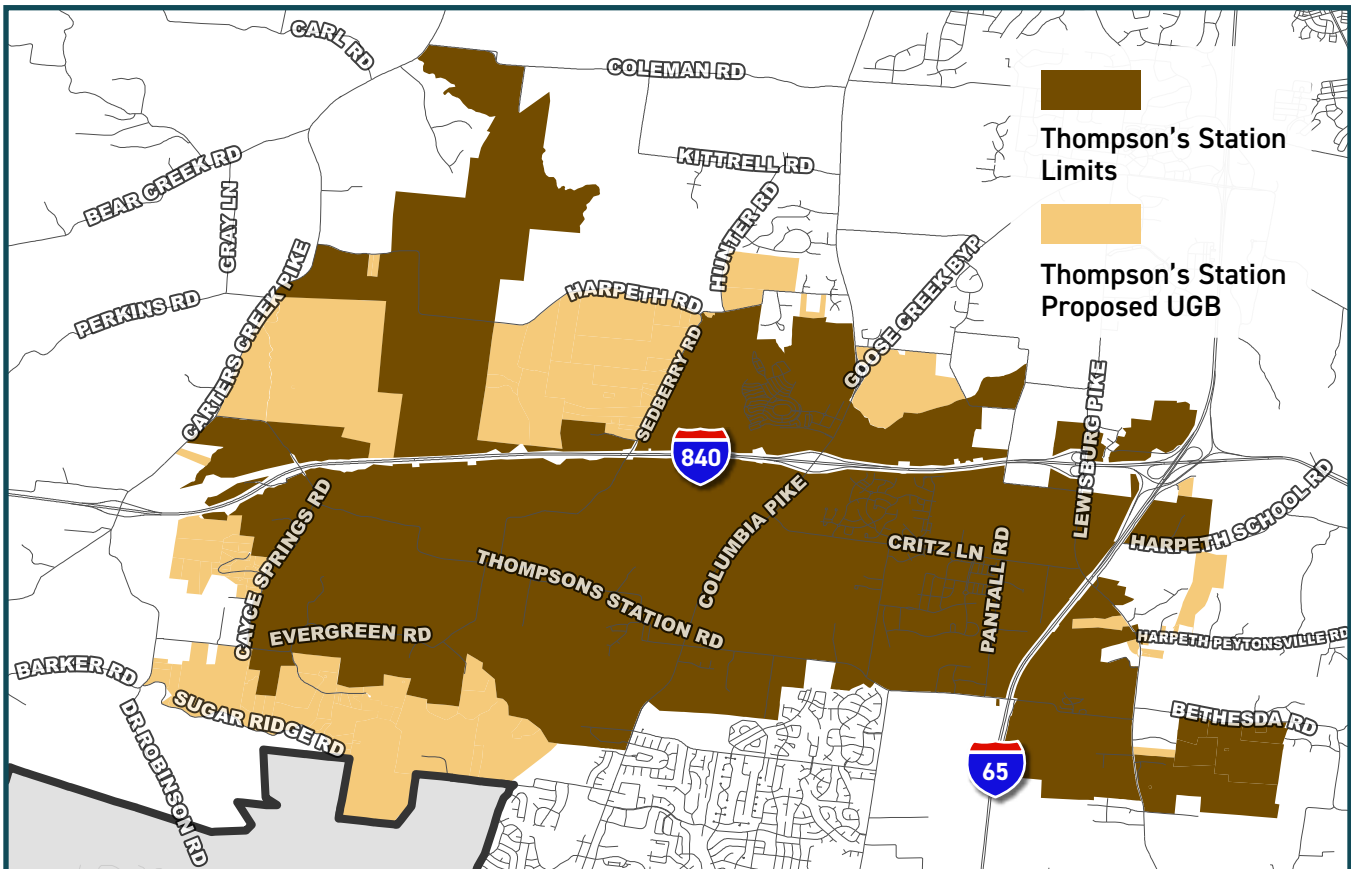
**FIGURE 6: FRANKLIN GROWTH BOUNDARY MAP**



**FIGURE 7: NOLENSVILLE GROWTH BOUNDARY MAP**

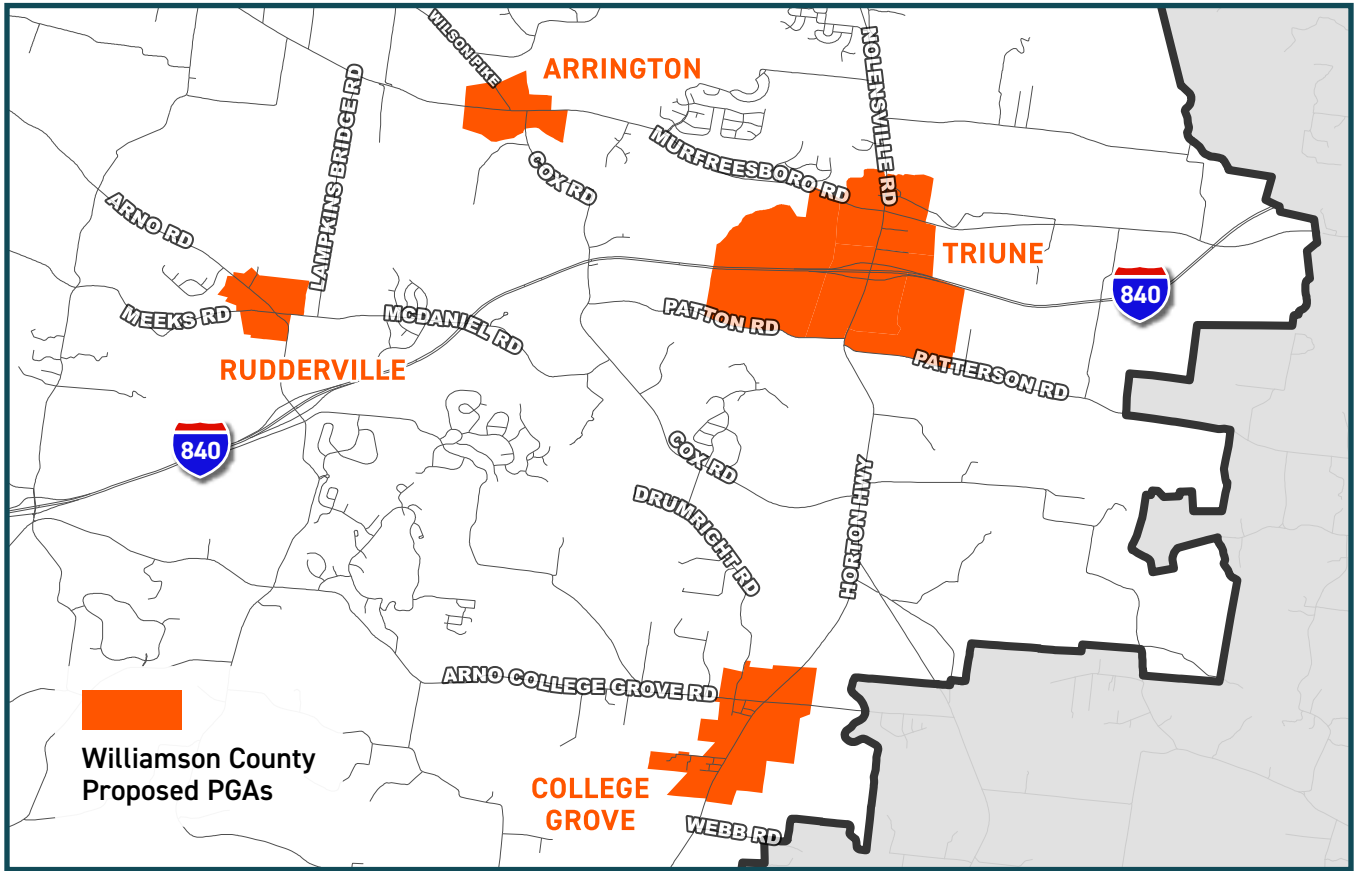


**FIGURE 8: SPRING HILL GROWTH BOUNDARY MAP**

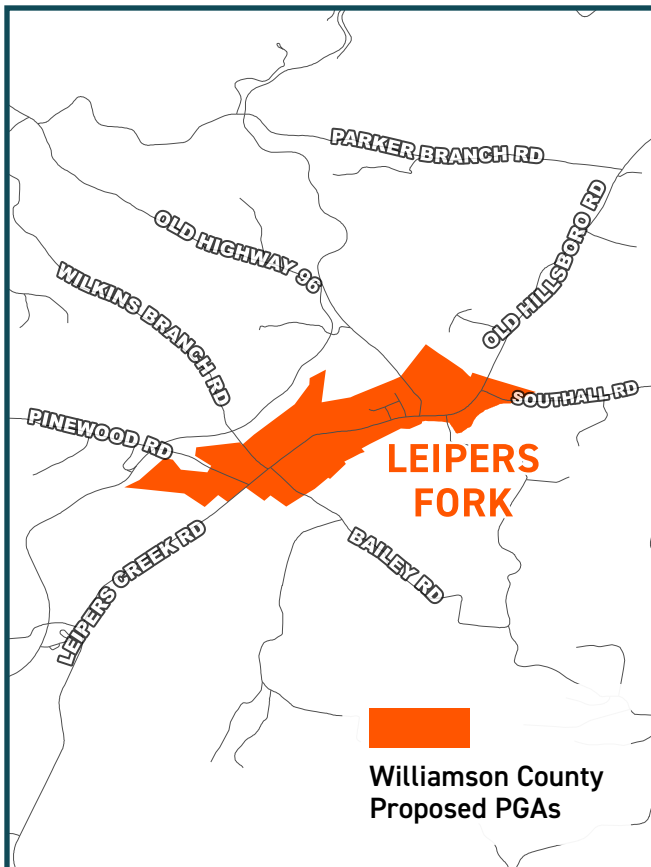


**FIGURE 9: THOMPSON'S STATION GROWTH BOUNDARY MAP**

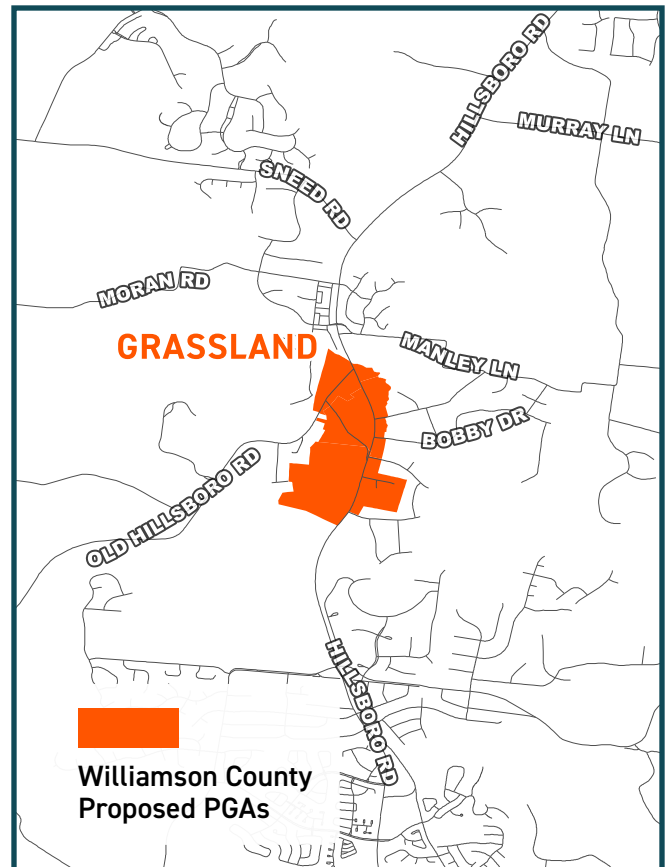




10.1-3: WILLIAMSON COUNTY GROWTH AREA MAPS



10.2



10.3



# Section 04: CONCLUSION

This Plan represents a collaborative vision for the location of future growth within Williamson County that can be served by adequate and timely infrastructure, thereby helping to preserve rural character in outlying areas. In addition to the Growth Plan Map, which defines these areas, the Plan contains Goals and Strategies geared toward helping the system of Urban Growth Boundaries (UGBs), Planned Growth Areas (PGAs), and Rural Areas work as effectively as possible.

The Plan is intended to be a fluid document and should be examined at least every five years to determine whether changing conditions warrant amendments to the Plan.



# Section 05: APPENDIX

This Appendix consists of summaries from each jurisdiction that outline important factors that helped influence their modified Urban Growth Boundaries (UGB's) and, in the case of the County, its modified Planned Growth Areas (PGA's) and Rural Areas.

## **CITY OF BRENTWOOD**

When the original Williamson County Urban Growth Boundary (UGB) plan was approved in 2001, the City of Brentwood intentionally planned to identify areas where the City could reasonably provide essential services, including utility services. Population projection and a cost-of-service analysis were completed based on Brentwood's then-existing zoning ordinance and long-range service plans.

Since then, the City's long-term infrastructure planning efforts have been based on the eventual build-out of this original Brentwood UGB area under the City's existing low-density land development standards. In addition, Brentwood is unique in Williamson County, given that it is essentially landlocked on three of its borders, with Metro Nashville to the north, Franklin to the south, and Nolensville to the east. To the west, topography limits the extent to which the City could reasonably provide services. The Brentwood Planning Commission adopted an updated Comprehensive Plan in October 2016, after numerous public meetings and surveys to gather information regarding the future plan. The proposed UGB boundaries are consistent with the Brentwood 2030 Comprehensive Plan.

In 2020, the Census certified Brentwood's total population at 45,373 persons, up from 37,060 persons in 2010---a decade increase of 22.4%. Compared to the 1980s and 1990s, the growth rate has slowed. Brentwood is a mature community and one of the older suburbs of Nashville, with most growth occurring early in the City's establishment (1969). Moving forward, the geographical constraints and low-density design standards limit Brentwood's potential population growth.

Given these factors and the desire not to promote further development in areas where the City controls utility services, Brentwood has elected not to propose any significant alteration of its remaining UGB area as part of this update to the Williamson County Growth Plan. The only proposed changes are housekeeping in nature. Two small portions of property north of Maxwell Lane, currently in the Town of Nolensville, are proposed to be removed from the Brentwood UGB. The second proposed update is to correct a gap where there appears to have been a mapping error in the past to include a small portion of a parcel along the north side of Sam Donald Road into Brentwood's UGB. A Public Hearing regarding the proposed Brentwood UGB was held on July 5, 2023, at the Brentwood Planning Commission and a second Public Hearing was held on July 10, 2023, at the Brentwood Board of Commissioners meeting. There were no public comments received at either meeting.

## **CITY OF FAIRVIEW**

In 2021, the City of Fairview's planning staff and elected officials began studying the community's growth trends to identify an updated urban growth boundary. Understanding the terrain and environmental constraints of the region, in addition to the desire to retain a rural character within the City, the urban growth boundaries, as shown, will allow Fairview to grow while being mindful of agricultural lands, environmentally sensitive areas, and the abundance of forested parcels throughout the northwestern corner of Williamson County.

Concentrating on past, current, and projected growth trends, the City of Fairview is growing at a rate just shy of the growth of Williamson County as a whole. Fairview's growth rate in the last seven years has been 2.4% compared to Williamson County's growth rate of 2.85%. Using these recent figures, Fairview's twenty (20) year population projection estimates adding 7,399 residents, a roughly 84% increase to Fairview's current population of 8,763.

The City of Fairview identified reasonably compact territories yet sufficiently large to accommodate residential and nonresidential growth projected to occur during the next twenty (20) years. A common goal was to focus on parcels of property that are contiguous to the existing boundaries of the municipality and that a reasonable and prudent person would project as the likely site of high-density commercial, industrial, and/or residential growth over the next twenty (20) years based on historical experience, economic trends, population growth patterns, and topographical characteristics.

Every city has an identity, and for many years Fairview has been known as a rural community. With a pocket of industrial uses and a small but spread out "main street," the City has had little commercial and industrial growth. The proposed urban growth boundary, along with the Fairview Forward Plan, has identified and will make available several parcels near the interstate interchanges for high-density growth and industrial development. Utilizing current properties within the City and annexing additionally needed parcels, adequate land is available for new and reused commercial and industrial space.

## **CITY OF FRANKLIN**

Franklin has consistently experienced fast-paced growth over the last 30 years, a trend projected to continue. Between 2010 and 2020, the City's population grew from 62,487 to 83,452, a 33.6% increase. In 2013, the US Census Bureau named Franklin the 14th fastest-growing City in the nation for cities with a population over 50,000. Then in 2017, the US Census Bureau identified Franklin as the fastest-growing City in Tennessee and the 8th in the nation. Overall, the City anticipates adding 43,000 residents by 2040.

Throughout the summer of 2021, an interdepartmental team of City staff began meeting weekly to analyze the Franklin Urban Growth Boundary (UGB). During these meetings, City of Franklin staff discussed reasonable infrastructure availability, extensions, needs, and costs associated with providing efficient and effective public services to territory within the UGB and for the territory proposed to be added. Environmental features such as floodplains, steep slopes, and agricultural lands wishing to remain working farms were all considered during the discussions and analysis. Development suitability, the cost to extend municipal services, population projections, and the study of necessary land uses to accommodate managed and strategic growth all factored into the preliminary staff recommendations for the updated UGB.

From a series of community meetings and a public survey, the City of Franklin staff engaged with citizens to raise awareness of the UGB study and provide feedback on the preliminary

recommendations. Several property owners made specific requests to be removed from the UGB and were allowed to present their unique circumstances publicly. Based on these presentations and feedback from the elected officials, adjustments to the boundary were made accordingly. The staff engaged the Franklin Board of Mayor and Aldermen at six public work session meetings for their input and guidance throughout the fall of 2021 and the spring of 2022. Additionally, the staff engaged the Franklin Municipal Planning Commission and Franklin Board of Mayor and Aldermen at two joint public workshops during the fall of 2021. The City also held two required public hearings in 2023 with accompanying Resolution 2023-44 to recommend approval for the proposed UGB. The first public hearing was held by the Franklin Municipal Planning Commission on July 27, 2023 and the second was held on August 8, 2023 by the Franklin Board of Mayor and Aldermen. The result was an amendment to Resolution 2023-44 to advocate that a defined area proposed for removal from Franklin's UGB along West Harpeth Road remain outside of any jurisdiction's UGB.

The City of Franklin is proposing changes to its UGB to accommodate additional land suitable for projected commercial, industrial, and residential growth over the next twenty years. Due to continued growth and development along the I-65 corridor, the City proposes a compact and contiguous expansion of the UGB south of Long Lane and east of I-65. Through the referendum process, the City has annexed properties outside of the UGB in this area, and city services and infrastructure can be extended to support additional growth. A coordinated study of land uses and infrastructure is ongoing for the territory recommended to be added. The City is also proposing a reduction of the UGB north of New Highway 96 West, along US 31 Columbia Pike, and also along Carters Creek Pike and Southall Road. Minor adjustments along the fringes of the UGB have been made so the proposed boundary follows parcel lines. In total, the City of Franklin proposes adding approximately 2,173 acres to the UGB and removing approximately 2,534 for a net loss of 361.

## **TOWN OF NOLENSVILLE**

The Town of Nolensville has taken a reasonable, measured, and sustainable approach when considering where to expand our Urban Growth Boundary (UGB). The Town's goal while developing new UGB boundaries is to retain its small-town character, scenic value, and ecological quality, while accommodating carefully controlled growth. We have received community input and requested the advice of our Planning Commission and Board of Commissioners on our proposed UGB boundaries. A community workshop and public hearings were conducted as follows:

- Community Workshop – Thursday, June 29, 2023 at 6:30pm
- Planning Commission Public Hearing – Tuesday, July 11, 2023 at 6:30pm
- Board of Commissioners Public Hearing – Thursday, August 3, 2023 at 6:30pm

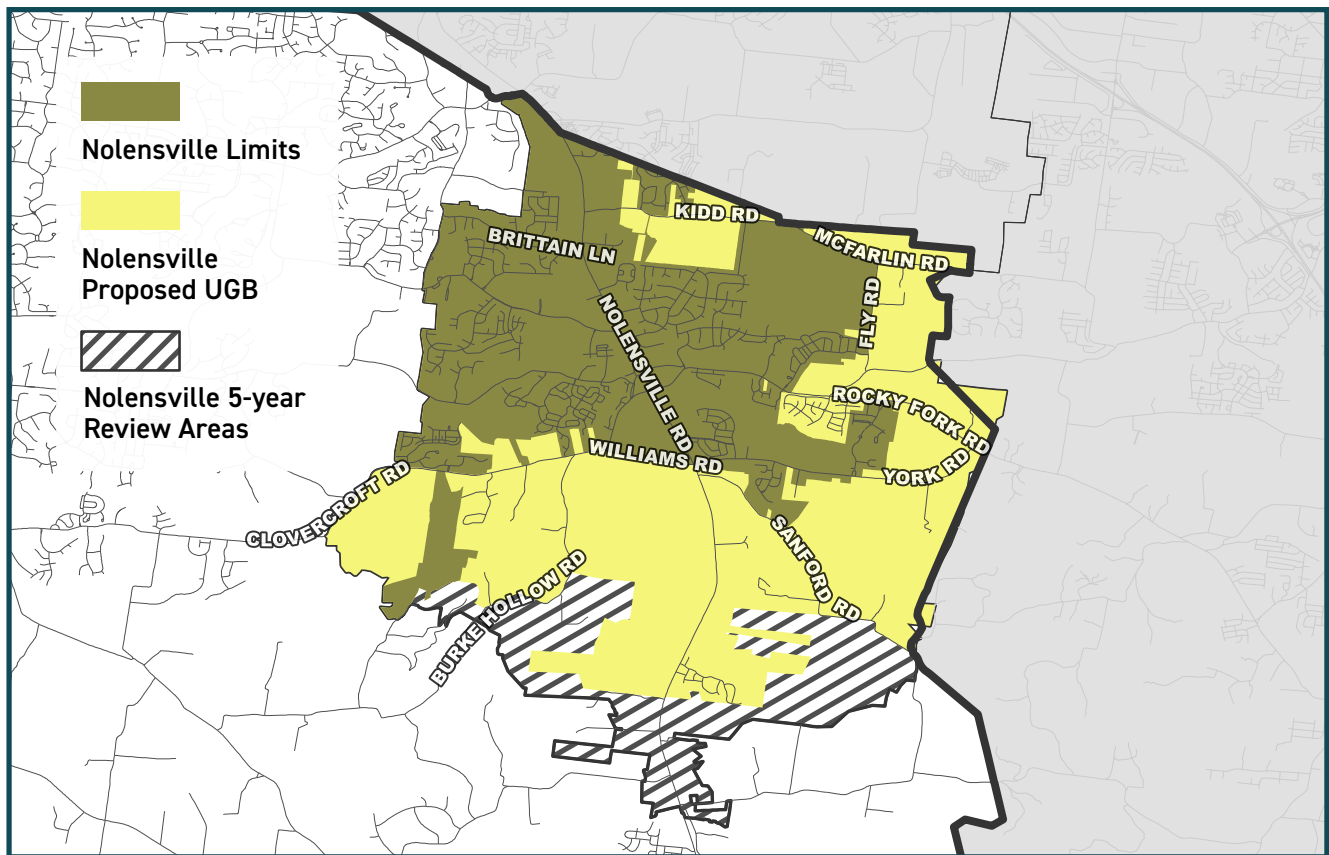
In our study of the practical options, two approaches resulted as prime candidates for compact and contiguous UGB expansion and future annexation. The first is the expansion to the southwest,



which is bisected by a property that has already been annexed, and this will serve to simplify the boundaries of our Town. The second expansion to the south will extend the current UGB along US 41A, the major arterial road that serves our community. Both choices are the most logical next steps in expanding the Town of Nolensville.

Our community has recently adopted a new zoning ordinance and zoning strategy map, which will increase our population and the ability to supply improved public safety services and an enhanced transportation system. According to our current data, our population grew 110% from 2000-2010 and 135% from 2010-2020, to a total population of 13,829. With this population growth in mind, the expansion of the UGB, coupled with our new zoning ordinance and map, these factors will allow us to manage and control growth well into the future and ensure we can provide a high-quality and safe environment for future generations.

Our current UGB expansion proposal is the most efficient and cohesive approach we can implement that will ensure additional land suitable for projected commercial, industrial, and residential growth over the next twenty years while allowing us to expand efficiently and effectively. Not just growth to create economic sustainability but growth that allows us to expand our greenway system, create more



**FIGURE 11: NOLENSVILLE 5-YEAR REVIEW AREA MAP**

active and passive open space areas, preserve existing trees and creeks, improve our transportation system and address stormwater impacts. As we expand our Urban Growth Boundaries in the future, we will adhere to the values, goals, and objectives established by the Board of Commissioners. Regardless of where expansion occurs, it will be done in a sustainable manner that benefits the entire Town and respects our surroundings.

As part of the Five-year Growth Plan Update, the Town of Nolensville will review and consider the growth pressures in the areas shown on the map (page 23).

## **CITY OF SPRING HILL**

The City of Spring Hill began planning for an update to the Williamson County Urban Growth Boundary (UGB) Plan in the Summer of 2021. To determine the proposed boundary of the Williamson County, Spring Hill UGB, city staff utilized current development trends, development requirements for water-sewer capacity, analyzed existing drainage basins based on topography, the development of the I-65 interchange at June Lake Blvd., consideration of adopted planning documents (such as but not limited to the 2040 Spring Hill Rising Comp Plan), and the continuity of the currently adopted Maury County UGB with any additional UGB established within Williamson County. The UGB update is crucial to managing Spring Hill's future growth as the city transitions from a bedroom community to a self-supported city.

Spring Hill has grown by 64.9% from 2011 to 2020, with an average annual growth of 7.2%. The City's UGB Update utilized assumed growth rate projections of 3.6% and 7.2%. The ten-year growth projections show a city of 79,194 persons in 2030 at a 3.6% growth rate and 123,620 persons at a 7.2% growth rate. This growth range forms the basis for the City's Growth Plan Report and the proposed expansion of the UGB.

The City of Spring Hill hosted a series of stakeholder meetings for UGB public input. Two in-person meetings were held at City Hall in October 2021. The public input resulted in collaborative discussion between the City, City residents, and unincorporated County residents. Following the public engagement meetings, findings were summarized and presented to both the City of Spring Hill Planning Commission and the Board of Mayor and Aldermen for consideration and further input. The initial Spring Hill Williamson County UGB was submitted to the coordinating committee in August 2023. After review by the coordinating committee and input from county stakeholders, the City of Spring Hill held additional public hearings that allowed additional collaboration in September and October of 2023. The outcome of these public hearings in 2023 resulted in a revised UGB map that considered the county stakeholders' needs and the city's vested interest in responsible growth.

The BOMA-recommended version of the City of Spring Hill's expanded Williamson County Urban Growth Boundary Map offers the City's intention for reasonable and smart growth over the next 5-20 years. The boundary was defined based on growth projections, existing drainage basins, the consistency with the existing boundaries of the City of Spring Hill's Maury County UGB, and



a Williamson County Urban Growth Boundary expansion that can accommodate and manage the future growth of the City efficiently and effectively while ensuring that the proposed Urban Growth Boundary is sufficiently compact so as to not contribute to leapfrog and noncontiguous development patterns and to protect rural and agricultural lands. The City of Spring Hill forwarded a recommended Williamson County UGB boundary, however the coordinating committee, based on public comments, elected to remove all of the City of Spring Hill UGB from consideration. The City of Spring Hill Mayor was a member of the coordinating committee and was amenable to this change. However, if this were also subject to a joint municipal interlocal agreement restricting annexation requests to only within a jurisdiction's UGB, without an identified UGB, the City of Spring Hill must have a reasonable expectation to participate in responsible growth and be allowed to welcome properties that wish to be annexed into the City.

## **TOWN OF THOMPSON'S STATION**

The Town of Thompson's Station began planning for the Williamson County Growth Plan update in the Spring of 2021. The Growth Plan Update is part of several parallel planning efforts currently underway in the Town, which have informed and underpinned the Town's overall planning and analysis related to the study of the Town's Urban Growth Boundary (UGB). The Growth Plan Update process was a timely addition to the Town's overall growth, development, and preservation planning process and was embraced as such by the elected and appointed officials, as well as Town Staff.

The Town of Thompson's Station has experienced tremendous growth over the past twenty years since the adoption of the current Williamson County Growth Plan in 2001. The 2020 Census certified a total population of 7,485 persons, up from 1,946 persons in 2010---resulting in a staggering 241% increase. This triple-digit, historic growth rate makes population forecasting and projections difficult. Therefore, the Town's Growth Report Update uses a series of linear growth projections across a more conservative 3.5% growth rate and an earnest 8% growth rate to create a growth projection range for the Town's growth through 2040. The 2040 growth projections show a Town of 14,893 persons in 2040 at a 3.5% growth rate and 24,887 persons at an 8% growth rate. This growth range forms the basis for the Town's Growth Plan Report and the areas studied to expand the UGB.

The Town's first action in the planning process was public outreach and engagement. At the very beginning of the planning process, the Town hosted a series of in-person and virtual meetings over the Summer and Fall of 2021. Two in-person meetings were held at Thompson's Station Community Center in July 2021 and August 2021. The third public meeting was planned to be held in person, but the delta surge of the coronavirus forced the Town to shift that meeting to a virtual meeting in September 2021. As the planning process concluded, the Planning Commission held the first of the Town's required Public Hearings on the Town's revised UGB map on July 25, 2023, and the Board of Mayor and Aldermen held the second and final Public Hearing on August 8, 2023. The public input garnered throughout the planning process resulted in a robust discussion between the Town and

our neighbors in the unincorporated County and led to direct changes and revisions to the Town's overall growth plan and UGB based on this feedback.

The final version of the Town of Thompson's Station expanded Urban Growth Boundary Map offers the Town's intention for balanced and additional land suitable for projected commercial, industrial, and residential growth over the next five years. Based on growth projections, it includes the extent of the Town's Urban Growth Boundary expansion to accommodate and manage growth efficiently and effectively, while ensuring that the proposed Urban Growth Boundary is sufficiently compact and contiguous to promote reasonable and logical development patterns and protection of rural and agricultural lands.

## **WILLIAMSON COUNTY**

The current Planned Growth Areas (PGA's) were created at a time when the Grassland area (PGA's 1, 2 and 3) and the Triune area (PGA-5) were projected to accommodate a suburban- level of development.

The Williamson County Comprehensive Land Use Plan (Comp Plan), which is the County's chief policy document related to growth and development matters, was amended in 2020. The Comp Plan makes very specific land use recommendations for the unincorporated County and specifies where growth should, and should not, occur. The Comp Plan calls for a reduction in density outside of Urban Growth Boundaries, except within designated Villages and Hamlet areas. It is the County's intention that the proposed PGA's and Rural Areas reflect the Land Use Plan recommendations of the Comp Plan.

As such, the County is proposing the following six PGAs:

- **Triune** (coinciding with the TCA-2, TCA-3 and TCA-4 Zoning Districts);
- **Grassland** (coinciding with the GV-1, GV-2, GV-3 and GV-4 Zoning Districts);
- **Leiper's Fork** (coinciding with the LfV Zoning District);
- **College Grove** (coinciding with the CGV Zoning District);
- **Arrington** (coinciding with the Study Area for the Arrington Special Area Plan); and
- **Rudderville** (coinciding with the Hamlet Zoning District that exists surrounding the Arno Road/McDaniel Road intersection).

Based on economic trends, population growth projections/patterns, and topographical considerations, the County believes that the proposed PGA's are necessary and appropriate to accommodate additional development and are the logical and likely locations for higher density (relative to the Rural Areas) residential, commercial and limited industrial uses, provided such development occurs in a way that is consistent with adopted Special Area Plans. The proposed PGA's are reasonably compact yet sufficiently large to accommodate this additional development over the next 20 years.

The County also believes that the proposed Rural Areas will allow for the improved management and preservation of natural resources and agricultural uses and are necessary in order to manage urban growth within the County. Based upon their size and location, it is unlikely that any of the PGA's will become municipalities or be annexed by an existing municipality over the next 20 years.

### **Population Projections**

The County is projecting a population increase of approximately 23,000 (from 54,871 to 78,331) people in the unincorporated area by the year 2040. This projection is consistent with University of Tennessee projections.

### **Cost of Services**

One of the key elements that was instrumental in identifying a preferred land use policy in the Comprehensive Plan update process was evaluating the fiscal impacts associated with various land use scenarios. This analysis concluded that implementing the land use policy recommended in the Comp Plan (which is the basis for the recommended PGA's and Rural Areas) would result in an approximately \$3.5 billion savings to the County in providing services outside of UGB's, as compared to the previous land use policy.

### **Public Feedback**

As mentioned previously, the recommendations and vision of the County's recently-adopted Comprehensive Plan is the foundation for the proposed PGA's and Rural Areas described in this report. That process included a robust public involvement component, resulting in hundreds of citizens providing meaningful input. Since that time, the County has solicited public input on the proposed PGA's and Rural Areas through a dedicated website where citizens could provide feedback.

Public Hearings were held on July 13 and August 14.



